20% COMPONENT OF THE IRA UTILIZATION FOR THE 2nd QUARTER, CY 2019

Municipality of : DUERO, BOHOL

Program or				Target	Proje	ect Status	No. of	
Project	Location	Total Cost	Date Started	Completion	% of	Total Cost	Extension,if	Remarks
				Date	Completion	Incurred to Date	any	
A. SOCIAL SECTOR:								
> Multi-Purpose.Building Construction Loan Pymt	Duero, Bohol	1,583,397.00						Not yet started
> Assistance to Municipality - Municipal								
(AM) Counterpart	Duero, Bohol	1,000,000.00						Not yet started
. BARANGAY PROJECTS:								
> Development of Barangay Road (Canalling,	Alejawan,Duero	200,000.00						Not yet started
Riprap & Shouldering)								
> Completion of Evac Center	Angilan, Duero	200,000.00						Not yet started
> Completion of Multi-Purpose Building	Anibongan,Duero	200,000.00						Bid 0ut 6-21-19
> Concreting of Barangay Road - Purok 3	Bangwalog,Duero	200,000.00						Not yet started
> Completion of Multi-Purpose Building	Cansuhay, Duero	200,000.00						Not yet started
> Concreting of Barangay Road	Danao ,Duero	200,000.00						Bid 0ut 6-21-19
> Completion of Waterworks System (Const.								
of Reservoir & Installation of Pipelines)	Duay , Duero	200,000.00						Bid 0ut 6-21-19
> Completion of Multi-Purpose hall	Guinsularan Duero	200,000.00						Bid 0ut 6-21-19
> Completion of Multi-Purpose hall	Imelda ,Duero	200,000.00						Bid 0ut 6-21-19
> Completion of Multi-Purpose Building	Itum ,Duero	200,000.00						Bid 0ut 6-21-19
> Completion of Multi-Purpose Building	Langkis ,Duero	200,000.00						Not yet started
> Completion of Multi-Purpose Building	Lobogon ,Duero	200,000.00						Bid 0ut 6-21-19
> Completion of Multi-Purpose Building	Madua Norte, Duero	200,000.00						Bid 0ut 6-21-19
> Completion of Multi-Purpose Building	Madua Sur, Duero	200,000.00						Not yet started
Sub-Total		5,383,397.00			P	0.00		

20% COMPONENT OF THE IRA UTILIZATION FOR THE 2nd QUARTER, CY 2019

Municipality of : DUERO, BOHOL

Program or					Target	Project Status		No. of	
Project	Location	on	Total Cost	Date Started	Completion	% of	Total Cost	Extension,if	Remarks
					Date	Completion	Incurred to Date	any	
A. SOCIAL SECTOR (Contd)									
> Installation of Street Lights	Mambool , D	Duero	200,000.00						Not yet started
> Construction of Drainage System	Mawi , D	uero	200,000.00						Bid 0ut 6-21-19
> Acquisition of Lot	Payao , D	uero	200,000.00						Not yet started
> Installation of Street Light	San Antonio,	Duero	200,000.00						Not yet started
> Construction of Multi-Purpose Center - Stage	San Isidro ,	Duero	200,000.00						Not yet started
> Improvement of Waterworks System	San Pedro	,Duero	200,000.00						Not yet started
(Construction of Intake of Inst. Of Pipes)									
> Concreting of Concreting Road)	Taytay , [Duero	200,000.00						Bid 0ut 6-21-19
> KALAHI-CIDSS Sub Project Implementation -									Not yet started
Mun-Counterpart	Duero , E	Bohol	1,000,000.00						Bid 0ut 6-21-10
> Dev of Housing Site at Langkis	Duero , E	Bohol	409,507.90						Not yet started
B. ENVIRONMENTAL DEVELOPMENT									
1. Sustenance of Solid Wste Mgt. Proj.	Duero	, Bohol	1,200,000.00	January, 2019	Dec. 2019	12%	405,723.50		ON-GOING
C. ECONOMIC SECTOR "Contd)									
> Maintenance of Heavy Equipment for FMR	Duero	, Bohol	500,000.00	January, 2019	Dec. 2019	1%	3,500.00		ON-GOING
> Municipal Agriculture Program	Duero	, Bohol	150,000.00	January, 2019	Dec. 2019	37%	56,100.00		ON-GOING
Sub-Total			4,659,507.90			Р	465,323.50		

20% COMPONENT OF THE IRA UTILIZATION FOR THE 2ND QUARTER, CY 2019

Municipality of : DUERO, BOHOL

Program or	Location		Total Cost	Date Started	Target	Project Status		No. of	
Project					Completion	% of	Total Cost	Extension,if	Remarks
					Date	Completion	Incurred to Date	any	
> Coastal Resource Management Program	Duero	, Bohol	150,000.00	January, 2019	Dec. 2019	7.37%	11,050.00		ON-GOING
> Development of Waterworks System	Duero	, Bohol	500,000.00						Not yet started
(Purchase of GI Pipes & Utilities)									
> Tourism Development Project -Camp Verde									
Development (Road Concreting,Footstep									
Railing and View Deck)	Duero	, Bohol	800,000.00						Not yet started
> Multi-Purpose Buildings (ECCD Counterpart									
Acquisition of Lot and Fencing)	Duero	, Bohol	200,000.00						Not yet started
D. INFRASTRUCTURE									
> Repair of Municipal Road (Circumferential	Duero	, Bohol	1,000,000.00						Not yet started
Road Seaside)									
> Philippine Rural Dev't Project (PRDP) -									
Municipal Counterpart	Duero	, Bohol	2,000,000.00						Not yet started
> Improvement of Multi-Purpose Buildings	Duero	, Bohol	740,153.90						Not yet started
> Dev of Municipal Memorial Park	Duero	, Bohol	300,000.00						Not yet started
Sub-Total			5,690,153.90			Р	11,050.00		
GRAND TOTAL			15,733,058.80			Р			

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

CONCHITA C. MACAS

CONRADA C. AMPARO

Municipal Budget Officer

Municipal Mayor