ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT FY 2019

Region: VII Province: BOHOL Total LGU Budget: 78,411,071.00

3,901,229.22 Total GAD Expenditure

City or Municipality: DUERO											
Gender Issue or GAD	GAD Objective	Relevant LGU Program or	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD	Actual Cost or GAD	Variance or Remarks			
Mandate		Project		(5)		Budget	Expenditure				
(1)	(2)	(2)	(4)		(6)		(0)	(0)			
	(2)	(3)	(4)		(6)	(7)	(8)	(9)			
A. CLIENT-FOCUSED						(-7					
Presence of					the training and capability						
Dysfunctional families	To acquire adequate	Child and Youth and	*Training and Orientation on LCPC	21 brgys	building of B/MCAT VAW Councils	50,000.00	50,000.00	-			
, , , , , , , , , , , , , , , , , , , ,	skills in parenting, gender	Family Welfare	and BCPC especially on duties,		& BCPC were conducted October 30 & Nov 6, 2019.						
	reproductive health, drug	Program	functions & other updates.		30 & 1101 0, 2013.						
	prevention and strengthen	riogiani	*Advocacy on the promotion		Advocacy activities on the	21,000.00	21,000.00	_			
	family bonds.		children's rights.		promotion of the rights and	21,000.00	21,000.00				
	l'anni, zenaei				welfare of children were						
					integrated during Children's Month Celebration with a topic						
					"Foster Care" conducted to 411						
					Day Care Pupils Parents with a						
					utilized appropriation of P						
					21,000.00.						
					the financial assistance to VAWC						
			*Financial Assistance to VAWC		victims is AS NEEDS ARISES.	25,000.00		25,000.00			
					An amount of P 245,700.00 for						
					the Aid to 27 Day Care Workers						
			*Incentives to 27 DCWs & Year-end	27 Day Care Centers and	was provided from January to December 2019.	245,700.00	245,700.00	_			
			incentives to 27 DCVV3 & Tear-end	27 Day Care Workers.	December 2015.	243,700.00	243,700.00				
				21 Day Cale Workers.	Skills Enhancement conducted to						
			*Skills Enhancement to DCWs,		27 DCW	49,900.00	23,220.00	26,680.00			
					An amount of P 38,701.00 for the						
					improvement and maintenance of						
					the Standard Day Care Center						
					were provided to Brgys: Mawi &						
			*Upgrading & Improvement of		Lobogon Day Care Centers before the month of December 2019.	100,000.00	38,701.00	61,299.00			
			Program Materials facilities.			100,000.00	33,701.00	01,233.00			
1	1	1	1 Togram Materials facilities.	1	1		I	I I			

			*Children's Month Celebration *Recognition of Day Care Centers *Financial assistance to children in conflict with the law (CICL)		The annual Children's Month Celebration was conducted on November 21, 2019 with a utilized appropriation of P 30,000.00. Day Care Recognition was conducted last 22nd day of March 23, 2019 with a utilized appropriation of P 25,000.00. AS NEED ARISES	30,000.00 25,000.00 25,000.00	30,000.00 25,000.00 8,250.00	- 16,750.00
			Sustenance of LCPC/Regular & Special Meeting of LCPC		155 participants: care takers of children with mental problems, RHU staffs, LCPC members participated the Mental Health awareness	50,000.00	50,000.00	-
Lack of access of mar-	To provide avenues for	Women Welfare &	*Conduct massive IEC on social	100 women provided				
ginalized & indigent in-	women, social, physical,	DevelopmentProgram	protection program	timely assistance.				
dividuals to social pro-	spiritual, economic growths		*Celebrate Women's Month		Annual Women's Month Celebration was conducted last March 8, 2019 with utilized appropriation of P 100,000.00.	100,000.00	100,000.00	-
tection program and services.	and protective services for women especially in difficult circumstances.		Conduct Livelihood Training Prog. *Sustenance of Women and Children Center (VAWC Desk),victims quarters. *Establishment of breastfeeding & diaper changing area in public bldgs.	25 women's association provided timely assistance. Breastfeeding & diaper changing area established.		50,000.00	50,000.00	
					SUB-TOTAL	771,600.00	641,871.00	