

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2019**

Region: VII
Province: BOHOL
City or Municipality: DUERO

Total LGU Budget: 78,411,071.00
Total GAD Expenditure 3,901,229.22

GAD Mandate Gender Issue (1)	GAD Result Statement/ GAD Objective (3)	Relevant Agency MFO/PAP (4)	GAD Activity (5)	Performance Indicators and Target (6)	Actual Results (Outputs/Outcomes) (7)	Total Agency Approved Budget (8)	Actual Cost/ Expenditure (9)	Variance/ Remarks (10)
A. CLIENT-FOCUSED								
Lack of access among older persons to social protection program and services.	To provide quality services to older persons and persons with disability that meet their needs and demands.	Elderly&Persons with Disability Welfare Program	OSCA Head aid/ Year End Incentive	Number of older persons/ senior citizens and Persons with Disabilities availed the services.	provided to OSCA Head	48,000.00	48,000.00	-
			Travelling expenses to Senior Citizens & PWDs		Provided to SC & PWD	14,400.00	18,880.00	(4,480.00)
			Senior Citizens & PWDs monthly meeting.		conducted quarterly	16,000.00	15,120.00	880.00
			Burial assistance to PWD and SC's		provided to the 106 bereaved family	600,000.00	742,000.00	(142,000.00)
			Self-enhancement activities for SCs for SCs& PWDs		2,640 SC & 100 PWD	90,000.00	90,000.00	-
			Educational assistance to PWDs		3 PWDs	20,000.00	3,000.00	17,000.00
			Provision of assistive device		100 SC	30,000.00	29,900.00	200.00
			Awareness campaign on PWDs & SC & privileges		111 SC participated	20,000.00	19,980.00	20.00
Maintenance of OSCA Office	2 Job Orders	30,000.00	82,642.56	(52,642.56)				
Aid to Veterans	62 sons & daughters	15,000.00	15,000.00	-				
Lack of access of marginalized & indigent individuals to social protection program and services.	To increase and sustain access of marginalized and indigent individuals to social protection programs and services.	Welfare and Development Program (Out of School Youth and needy adults)	a) Conduct of Parents Effectiveness Sessions	Trainings conducted in 21 brgys.	411 Parents	21,000.00	20,989.80	10.20
			b)Information,Education ion Communication Campaign on Unlad Kabataan Program. Alternative Learning System (ALS)	IEC conducted	10 OSY	50,000.00	-	50,000.00
					SUB-TOTAL	954,400.00	1,085,512.36	