

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

FY 2019

Region: VII  
Province: BOHOL  
City or Municipality: DUERO

Total LGU Budget: 78,411,071.00  
Total GAD Expenditure 3,901,229.22

GAD Mandate Gender Issue (1)	GAD Result Statement/ GAD Objective (3)	Relevant Agency MFO/PAP (4)	GAD Activity (5)	Performance Indicators and Target (6)	Actual Results (Outputs/Outcomes) (7)	Total Agency Approved Budget (8)	Actual Cost/ Expenditure (9)	Variance/ Remarks (10)
<b>A. CLIENT-FOCUSED</b>								
Lack of access of marginalized & indigent individuals in crisis situation. services.	To provide financial assistance to the individuals and families in crisis situation.	Donations (Emergency Assistance)	Provision of emergency assistance to individual in crisis situation.	500 individuals availed direct financial assistance	243 availed AICS	<b>230,000.00</b>	236,500.00	(6,500.00)
	To provide better access on health/medical services to children and their families.	Health Program	Enrollment to LGU sponsored PhilHealth Program.	416 individuals/pregnant women/indigent families enrolled to PhilHealth Program	416 individuals/pregnant women/indigent families enrolled to PhilHealth Program	<b>1,000,000.00</b>	998,400.00	1,600.00
			Shelter Assistance to informal settlers & displaced families	informal settlers & displaced families	informal settlers & displaced families	20,000.00	-	20,000.00
			Aid to Stimulation & Therapeutic Activity Center (STAC)	6 PWD children enrolled to STAC	6 PWD children enrolled to STAC	20,000.00	20,000.00	
			Financial Assistance to child abuse victims	child abuse victims	child abuse victims	25,000.00	10,080.00	14,920.00
Incidence of Malnutrition	To make the families be aware to proper nutrition for their children.	Nutrition Program	*Maintenance for 2 personnel (MNPC)&Assistance	Municipal Nutrition Program implemented		121,000.00	107,268.58	13,731.42
			*Monthly aid to Barangay NutritionSchoolar (BNS)	BNS monthly aid given.		75,600.00	72,000.00	3,600.00
			*Office supplies	Office supplies purchased		30,000.00	17,936.00	12,064.00
			*Feeding and micnutrients	Feeding and micronutrients implemented.		40,000.00	39,885.00	115.00
			*Nutrition Month Celebration	Nutrition month celebrated Regional, Provincial, and municipal evaluation conducted.		<b>60,000.00</b>	53,864.00	6,136.00
*Regional Evaluation								
*Provincial Evaluation								
*Municipal Evaluation								
*Quarterly Meeting MNC				MNC Quarterly meeting				
*PIR Program Implementation Review				PIR conducted.		<b>5,000.00</b>	-	
			BNS monthly meeting			20,000.00	19,465.00	535.00
			Travelling Expensis			50,000.00	34,640.00	15,360.00
			Capability Building/Fisher folks/Stakeholder			15,000.00	6,900.00	8,100.00
					SUB-TOTAL	<b>1,711,600.00</b>	<b>1,616,938.58</b>	