

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT  
FY 2016**

Province, City or Municipality: **DUERO, BOHOL**

<b>GAD Mandate Gender Issue (1)</b>	<b>GAD Objective (2)</b>	<b>Relevant Agency MFO/ PAP (3)</b>	<b>GAD Activity (4)</b>	<b>Performance Indicators and Target (5)</b>	<b>Actual Results (Outputs/Outcomes) (6)</b>	<b>Total Agency Approved Budget (7)</b>	<b>Actual Cost/ Expenditure (8)</b>	<b>Variance/ Remarks (9)</b>
<b>Client Focused</b>								
Lack of access of marginalized & indigent individuals to social protection program and services.	To increase and sustain access of marginalized and indigent individuals to social protection programs and services.	Child and Youth Development Program	a) Training and Orientation on LCPC and BCPC especially on duties, duties, functions, & other updates.	21 BCPC & 1 LCPC trained	No trainings & orientation conducted.	50,000.00	-	50,000.00
			B) Advocacy on the promotion of children's rights.	Children's rights promoted.	50% promoted.	21,000.00	1,000.00	20,000.00
			C) Financial Assistance to VAWC victims.	Financial Assistance extended.	90% assistance extended	25,000.00	3,340.00	21,660.00
			D. Hon of 27 DCWs & Year-end incentive	Extended Hon. & Year-end incentive	100% accomplished	245,700.00	194,400.00	51,300.00
			E. Skills Enhancement to DCWs, Upgrading & Improvement of Program Materials & facilities.	DCW's skills enhancement conducted.	100% DCWs enhanced, upgraded and given Improvement of Program Materials & facilities	150,000.00	91,984.00	58,016.00
			F) Children's Month celebration	Celebrated children's month	Children's month celebration conducted	30,000.00	30,000.00	-
			G) Recognition of Day Care Centers	DCCs given recognition	No Day Care Center this year	25,000.00	-	25,000.00
			H) Financial assistance to children in conflict with the law (CICL)	CICL extended financial assistance	1 CICL extended financial assistance.	25,000.00	680.00	24,320.00
								<b>SUB-TOTAL</b>

Lack of access of marginalized & indigent individuals to social protection program and services.	To increase and sustain access of marginalized and indigent individuals to social protection programs and services.	Women Welfare & Development Program	a) Conduct massive IEC on social protection program	12 women associations informed on social protection.	100% women association participated Women's Month Celebration and participated IEC on social protection program	100,000.00	97,110.00	2,890.00
			b) Celebrate Women;s Month	25 women assn participated.				
			c) Conduct Livelihood Training Program.	10 women assn trained.	No Livelihood Training program conducted.	50,000.00	-	50,000.00
			e) Sustenance of Women and Children Center (VAWC Desk), Breast-feeding station station, VAWC victims quarters.	1 women and children center sustained/improved.	Temporarily used as birthing place by the Mun. Health personnel. Health Center has on going renovation.	50,000.00	4,700.00	45,300.00
Lack of access among older persons to social protection program and services.	To provide quality services to older persons and persons with disability that meet their needs and demands.	Elderly&Persons with Disability Welfare Program	a) OSCA Head hon/ Year End Incentive	OSCA Head given hon/yr end incentive.	100% accomplished.	26,000.00	24,000.00	2,000.00
			b) Travelling expenses to SCs & PWDs	Reimbursement of travel expense provided	100% accomplished.	19,540.00	19,540.00	-
			c) SCs& PWDs monthly meeting.	SCs&PWDs monthly meeting maintained.	100% accomplished.	10,600.00	10,600.00	-
			d) Burial assistance to PWD and SC's	Burial assistance provided.	100% burial assistance provided.	637,000.00	637,000.00	-
			e) Self-enhancement activities for SCs& PWDs	SC's & PWDs enhanced.	100% accomplished.	67,757.10	62,580.00	5,177.10
			f) Birthday incentives	SC's & PWDs were given incentives on their natal day.	Re-aligned to old aged advantaged bonus.	625,800.00		625,800.00
			g)Educational assistance to PWDs	PWDs given educ'l assistance.	No receipient for educ'l assistance.	20,000.00	-	20,000.00
			h)Provision of assistive device	Assistive device provided.	No assistive device provided.	30,000.00	-	30,000.00
			i)Awareness campaign on PWDs&SC rights & privileges	Trainings and seminars conducted.	1 Training conducted.	20,000.00	6,235.00	13,765.00
			j)Maintenance of OSCA Office	OSCA office maintained.	1 OSCA office provided maintained.	102,934.24	102,934.24	-
k)Aid to Veterans	Veterans were given aid.	100% veterans provided aid.	15,000.00	15,000.00	-			
					<b>SUB-TOTAL</b>	<b>1,774,631.34</b>	<b>979,699.24</b>	<b>794,932.10</b>

Organization Focused									
Lack of access of marginalized & indigent individuals to social protection program and services.	To increase and sustain access of marginalized and indigent individuals to social protection programs and services.	Welfare and Dev't Program (Out of School Youth and needy adults)	a) Conduct of Parents Effectiveness Sessions	Trainings conducted in 21 brgys.	No trainings conducted.	21,000.00	-	21,000.00	
			b) Information, Education Communication Campaign on Unlad Kabataan Program.						
		Welfare and Dev't Program (Emergency Assistance)	a) Provision of emergency assistance to individual in crisis situation.	No. of individuals in emergency situation assisted.	100% of individuals in emergency situation given assistance.	119,350.00	119,350.00	-	
		Welfare and Dev't Program	a) Provision of LGU Counterpart of DSWD Special Projects.	Nos. of DSWD Special Projects provided counterpart; Supplemental Feeding Social Pensions Pantawid Program KALAH-CIDDS	100% of DSWD Special Projects provided counterpart: Supplemental Feeding Social Pensions Pantawid Program KALAH-CIDDS	82,282.84 355,569.51	82,282.84 355,569.51	- -	
*Low income of families.	*To increase family income on agriculture.	*Municipal Agriculture Program.	*Adherence adoption' to modern farm technology such as:	Hybrid rice varieties & crops planted in 21 brgys.	All 21 brgys planted hybrid rice varieties & crops.	67,456.56	67,456.56	-	
			aa. Planting high yielding varieties of rice and other crops;						
			bb. Promotion of organic farming to ensure better health.	Rice seeds distributed to 200 farmers.	100% recipient farmers distributed rice seeds.	31,864.50	31,864.50	-	
			cc. Rice Demo Farm	Demo farm maintained in 5 brgys.	Rice Demo farms maintained.	433,348.00	433,348.00	-	
			dd. Establishment of Community Based Vermi Composting.	Vermi Composting in 21 brgys.					
					<b>SUB-TOTAL</b>	<b>1,110,871.41</b>	<b>1,089,871.41</b>	<b>21,000.00</b>	

		<b>LIVESTOCK DEVELOPMENT PROGRAM</b>	ee. Distribution of Assorted Vegetable Seeds in Support to MNC Gulayan.	Assorted vegetable seeds distributed to 300 farmers.	100% of recipient farmers given assorted vegetable seeds.	19,640.00	19,640.00	-	
			ff. FITS	FITS maintained.	1 Farmers Information Technology Service (FITS) maintained.	19,640.00	19,640.00	-	
			a. Inventory of all LGU Livestock Dispersal Project.	Livestock dispersal monitored in 21 brgys.	100% livestock dispersal monitored.	1,281.34	1,281.34	-	
			b. Brgy Agricultural Wrkr. (BHW) enhancement meeting.	BAW's trained.	100% Brgy Agr'l Wrkr (BAW) attended enhancement.	36,870.00	36,870.00	-	
			c. Purchase of supplies: >Liquid Nitrogen biologics >Feeds for native chicken/ 12 sacks at P1,500/sack	4 tanks liquid nitrogen purchased. Feeds for native chicken purchased.	4 tanks liquid nitrogen purchased. Feeds for native chicken purchased.	15,200.00 20,013.36	15,200.00 20,013.36	- -	
			<b>COASTAL RESOURCE MANAGEMENT PROGRAM</b>	aa. Capability building/ Fisherfolks/Stakeholder.	Attended capability bldg.	100% capability building conducted.	5,250.00	5,250.00	-
				bb. Fishwarden/bantay Dagat/Seminars	Attended capability bldg.	100% capability building conducted.	35,000.00	35,000.00	-
Incidence of Malnutrition	To make the families be aware to proper nutrition for their children.	<b>NUTRITION PROGRAM</b>	aa. Maintenance for 2 personnel (MNPC & Asst. bb.BNS Quarterly Meeting Incentive cc. Office supplies dd. Feeding and micronutrients	Municipal Nutrition Program implemented.	100% Municipal Nutrition Program implemented.	250,008.74	250,008.74	-	
						<b>SUB-TOTAL</b>	<b>402,903.44</b>	<b>402,903.44</b>	<b>-</b>

			ee. Nutrition Month Celebration ff. Regional Evaluation gg. Provincial Evaluation hh. Municipal Evaluation ii. Quarterly Meeting MNC jj. BNS Monthly meeting kk. PIR Program Implementation Review ll. Travelling Expenses m. Gasoline Expenses					
<b>Organization Focused/GAD Mandate</b>	Basic needs of employees for Human Resource Development unattended due to limited financial resources.  To be able officials & employees be capacitated to work with healthy lifestyle & LGU family bonding.	Human Resource Development Program	1. Conduct Annual check-up and medical examination/cardiac panel, random drug testing of LGU officials and employees.	Annual check-up and medical examination conducted to all LGU officials & employees.	100% LGU officials & employees given medical check-up and examination.	200,000.00	31,530.00	168,470.00
2. Conduct LGU family camaraderie & bonding			LGU family bonding & camaraderie conducted.	100% attendance of LGU officials & employees participated.	100,000.00	100,000.00	-	
Paalam-Salamat Program		Conduct Paalam-Salamat Program for retirees and outgoing officials and employees.	Paalam-Salamat Program for retirees and outgoing officials and employees conducted.	No retirees and outgoing officials and employees recipient to Paalam-Salamat Program.	30,000.00	-	30,000.00	
					<b>Sub-total</b>	<b>330,000.00</b>	<b>131,530.00</b>	<b>198,470.00</b>
					<b>GRAND TOTAL</b>	<b>4,190,106.19</b>	<b>2,925,408.09</b>	<b>1,264,698.10</b>

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

Date:

  
**CONCHITA C. MACAS**  
 Chairperson, GAD Focal Point System

  
**CONRADA C. AMPARO**  
 Municipal Mayor

02 February 2017  
 Date