

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2020

Two (2) Forms to use:
1. Individual Forms (by Office or Department)
2. Summary Form

Province, City or Municipality : DUERO

Plan Control No. _____					Planned Amount					Page: 1 of 8 pages			
Department/ Office:					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	OFFICE EQUIPMENT/ CAPITAL OUTLAY			LOT	-								
					-								
1	D.A. - Grass Cutter (Mower)	20,000.00	1	pc	20,000.00	1	20,000.00		-		-		-
2	Karaoke	25,000.00	1	pc	25,000.00	1	25,000.00		-		-		-
3	MBO - Wooden Cabinet	11,000.00	1	unit	11,000.00	1	11,000.00		-		-		-
4	External Hard Drive	4,000.00	1	pc	4,000.00	1	4,000.00		-		-		-
	SWM OFFICE - A. Waste Collection and				-		-		-		-		-
	Transport/Disposal				-		-		-		-		-
5	Leather Gloves	80.00	60	pairs	4,800.00	15	1,200.00	15	1,200.00	15	1,200.00	15	1,200.00
6	Raincoat	900.00	9	pcs	8,100.00	9	8,100.00		-		-		-
7	Boots	900.00	9	pairs	8,100.00	9	8,100.00		-		-		-
8	Sweat Shirt with Print	500.00	18	pcs	9,000.00	18	9,000.00		-		-		-
9	Diesel	57.00	1,200	ltrs	68,400.00	300	17,100.00	300	17,100.00	300	17,100.00	300	17,100.00
	B. Disposal Management				-		-		-		-		-
10	Working Gloves	50.00	36	pairs	1,800.00	9	450.00	9	450.00	9	450.00	9	450.00
11	Bath Soap	65.00	36	pcs	2,340.00	9	585.00	9	585.00	9	585.00	9	585.00
12	Face Mask	50.00	18	pcs	900.00	9	450.00		-	9	450.00		-
	C. Sustainance of Composting Facilities				-		-		-		-		-
13	Animal Manure	2.00	24,000	kls	48,000.00	6,000	12,000.00	6000	12,000.00	6000	12,000.00	6000	12,000.00
14	Gasoline	58.00	1,200	ltrs	69,600.00	300	17,400.00	300	17,400.00	300	17,400.00	300	17,400.00
15	Screen Ayagan	380.00	8	mtrs	3,040.00		-	4	1,520.00		-	4	1,520.00
16	Assorted Equipment Accessories	2,000.00	40	asrtd	80,000.00	20	40,000.00		-	20	40,000.00		-
	D. Stocking of Humus and Substrate				-		-		-		-		-
17	Sacks	15.00	1,500	pcs	22,500.00	300	4,500.00	300	4,500.00	300	4,500.00	300	4,500.00

18	Bagger Straw	60.00	5	rlls	300.00	1	60.00	1	60.00	2	120.00	1	60.00
	E. Production of Vermi Tea				-		-		-		-		-
19	Hose for Vermi Tea Machine	300.00	10	mtrs	3,000.00	10	3,000.00		-		-		-
20	Screen Plastic (for vermi)	250.00	50	mtrs	12,500.00	50	12,500.00		-		-		-
21	Brown Sugar	50.00	50	kls	2,500.00	20	1,000.00	10	500.00	10	500.00	10	500.00
	F. Assorted Materials for Maintenance of SWM Facility				-		-		-		-		-
22	Assoted Nails	80.00	10	kls	800.00	5	400.00		-	5	400.00		-
23	2 x 4 x 10 Lumber (66 bd. Ft)	50.00	67	bd.ft.	3,350.00	67	3,350.00		-		-		-
24	2 x 2 x 10 Lumber (33 bd. Ft)	50.00	33	bd.ft.	1,650.00	33	1,650.00		-		-		-
25	Sewing Machine	10,000.00	1	unit	10,000.00	1	10,000.00		-		-		-
	G. Production of Alternative Technology (Brisks)				-		-		-		-		-
26	Red Cement	100.00	50	kls	5,000.00	20	2,000.00	20	2,000.00		-	10	1,000.00
27	Portland Cement	300.00	100	bags	30,000.00	25	7,500.00	25	7,500.00	25	7,500.00	25	7,500.00
28	Sand	1,200.00	50	cu.m.	60,000.00	30	36,000.00		-	20	24,000.00		-
	Assorted Equipment Accessories for				-		-		-		-		-
29	Shredder Machine	30,000.00	1	asrtd	30,000.00	1	30,000.00		-		-		-
30	MTO - Bar Code Reader	150,000.00	1	unit	150,000.00	1	150,000.00		-		-		-
31	ETRACS Subscription	6,250.00	12	unts	75,000.00	3	18,750.00	3	18,750.00	3	18,750.00	3	18,750.00
32	W.O. - Purchase of Motorcycle - 2018	70,000.00	1	unit	70,000.00		-	1	70,000.00		-		-
33	Purchase of Motorcycle - 2019	30,000.00	1	unit	30,000.00		-	1	30,000.00		-		-
34	Steel Cabinet	10,000.00	1	unit	10,000.00	1	10,000.00		-		-		-
	Inverter Welding Machine (300A) with				-		-		-		-		-
35	extension cord	8,000.00	1	unit	8,000.00	1	8,000.00		-		-		-
36	DILG - 3 in 1 Printer	15,000.00	1	unit	15,000.00	1	15,000.00		-		-		-
37	MSWD - Computer Set	30,000.00	1	unit	30,000.00	1	30,000.00		-		-		-
38	ARCHIVES - Steel Cabinet	10,000.00	15	unts	150,000.00	5	50,000.00	5	50,000.00	5	50,000.00		-
39	LIBRARY - Floor Mounted Aircon	50,000.00	1	unit	50,000.00	1	50,000.00		-		-		-
40	VM - 1 Set Computer/ Laptop	50,000.00	1	unit	50,000.00	1	50,000.00		-		-		-
41	MEO - Steel Cabinet	10,000.00	1	unit	10,000.00	1	10,000.00		-		-		-
42	LCR - PC Computer with Accessories	50,000.00	1	unit	50,000.00	1	50,000.00		-		-		-
43	HRMO - Printer	10,000.00	1	unit	10,000.00	1	10,000.00		-		-		-
44	MASSO - Water Dispenser	6,000.00	1	unit	6,000.00	1	6,000.00		-		-		-

45	Book Shelves	5,724.00	4	pcs	22,896.00	4	22,896.00		-		-		-
46	Bookshelves (Cabinet)	60,000.00	1	unit	60,000.00		-	1	60,000.00		-		-
47	MDRRMO - Water Dispenser	6,500.00	1	unit	6,500.00	1	6,500.00		-		-		-
	Planting of Forest and Banyan Tree to				-		-		-		-		-
	Landslide Prone Areas and Along River				-		-		-		-		-
48	Banks	12,500.00	4	lot	50,000.00	1	12,500.00	1	12,500.00	1	12,500.00	1	12,500.00
	REHABILATATION OF RIVERS/ RIVER				-		-		-		-		-
	CONTROL				-		-		-		-		-
49	Rent Heavy Equipment	50,000.00			-		-		-		-		-
50	Fuel Heavy Equipment	50,000.00	2	lot	100,000.00		-		-		-		-
51	Installation of Fiber Optic Network	150,000.00	1	lot	150,000.00	1	150,000.00		-		-		-
	MPDC - DJI Mavic Air Fly More Combo				-		-		-		-		-
52	Drone	50,000.00	1	unit	50,000.00		-		-	1	50,000.00		-
	Laser Rangefinder Building Calcu -				-		-		-		-		-
53	late Measuring Tool	2,500.00	2	unit	5,000.00		-		-	2	5,000.00		-
54	External Hard Drive 1 TB	4,000.00	1	unit	4,000.00		-		-	1	4,000.00		-
55	TOURISM - Steel Cabinet	10,000.00	1	pc	10,000.00	1	10,000.00		-		-		-
	ACCOUNTING OFFICE -				-		-		-		-		-
56	Laptop (eNGAS - Municipal Accountant)	35,000.00	1	set	35,000.00	1	35,000.00		-		-		-
57	Printer - Barangay	15,000.00	1	set	15,000.00	1	15,000.00		-		-		-
	Fabrication of Computer Rack with				-		-		-		-		-
58	filling cabinet - Barangay (3rd Rack)	35,000.00	1	lot	35,000.00	1	35,000.00		-		-		-
	NUTRITION COUNCIL OFFICE -				-		-		-		-		-
59	Laptop	20,000.00	1	unit	20,000.00	1	20,000.00		-		-		-
60	Printer	20,000.00	1	unit	20,000.00	1	20,000.00		-		-		-
61	Stand Fan	2,500.00	2	pcs	5,000.00	2	5,000.00		-		-		-
	BAC OFFICE -				-		-		-		-		-
62	Printer	15,000.00	1	unit	15,000.00	1	15,000.00		-		-		-
63	Laptop	30,000.00	1	unit	30,000.00	1	30,000.00		-		-		-
64	Steel Cabinet	13,000.00	1	unit	13,000.00	1	13,000.00		-		-		-
65	MO - Monobloc Chairs	602.41	166	pcs	100,000.06	166	100,000.06		-		-		-
66	Risograph Machine	250,000.00	1	unit	250,000.00	1	250,000.00		-		-		-
67	PVC I.D. Maker	200,000.00	1	unit	200,000.00	1	200,000.00		-		-		-
68	UPS 800VA	2,500.00	1	unit	2,500.00	1	2,500.00		-		-		-

69	PUBLIC MARKET - Water Despencer				-		-		-		-		-
	Hot/Cold	5,000.00	1	unit	5,000.00	1	5,000.00		-		-		-
70	PNP - Search Light	5,000.00	4	pcs	20,000.00	4	20,000.00		-		-		-
71	Mega Phone	5,000.00	2	pcs	10,000.00	2	10,000.00		-		-		-
72	Battery	9,000.00	8	pcs	72,000.00		-		-		-		-
73	Tires	9,000.00	2	pcs	18,000.00		-		-		-		-
74	MHO - Wooden Cabinet (record section, lab)	15,000.00	2	units	30,000.00	1	15,000.00	1	15,000.00		-		-
75	Mini Speaker w/ Microphone	5,000.00	1	unit	5,000.00		-	1	5,000.00		-		-
76	Computer Set Desktop i5 (for iclinicsys server)	40,000.00	1	unit	40,000.00		-		-		-		-
77	Printer/feeder scanner long (Epson)	17,500.00	1	unit	17,500.00		-		-		-		-
78	Router	5,000.00	2	units	10,000.00		-		-		-		-
79	Refrigerator (for DR)	10,000.00	1	unit	10,000.00		-		-		-		-
80	Laptop	30,000.00	1	unit	30,000.00		-		-		-		-
81	Aircon	50,000.00	1	unit	50,000.00		-		-		-		-
82	PESO - Printer	10,000.00	1	unit	10,000.00	1	10,000.00		-		-		-
					-		-		-		-		-
TOTAL:					2,786,076.06	7480	1,746,491.06	7007	326,065.00	7037	266,455.00	6987	95,065.00

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:



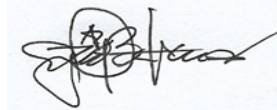
ALFREDO S. NALUGON, LPT
BAC Secretariat

Reviewed by:



CONCHITA C. MACAS
Municipal Budget Officer

Recommened by:



ENGR. EPIFANIO C. BAGHUCAN
LAOO1 - BAC Chairman

Approved by:



CONRADA C. AMPARO
Municipal Mayor