

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 4th Quarter, CY 2018**

Province, City or Municipality : Duero, Bohol

Plan Control No. _____	Planned Amount	Page <u> </u> (1) of <u> (3) </u> pages
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Department/ Office: <u>Municipal Accounting Office</u>	Regular	Contingency	Total	Date Submitted:
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Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1	portable external had drive USB 3.0	4,000.00	1 pc									1 pc.	4,000.00
2	Led Tube T8 7W	225.00	2 pcs									2 pcs	450.00
3	Flatcord stranded wire 1.25mm	19.50	15 m									15 m	292.50
4	Staple nail insulated no. 3/4	50.00	1 bx									1 bx	50.00
5	Surface typr mounted snap switch	28.95	2 pcs									2 pcs	5,709.00
6	Regular Adapter	17.95	pcs									pcs	35.90

Prepared by: *Nida B. Madrid*
NIDA B. MADRID
(Head of Department/Office)

This is to certify that the above procurement plan is in accordance with the objective of this Office

FDP Form 14a - Supplemental Procurement Plan				SUPPLEMENTAL PROCUREMENT PLAN FOR THE 4th Quarter, CY 2018								
Province, City or Municipality : <u>Duero, Bohol</u>				Planned Amount			Page ___(1)___ of ___(3)___ pages					
Plan Control No. _____				Regular	Contingency	Total		Date Submitted:				
Department/ Office: <u>MSWDO</u>				DISTRIBUTION								
Item No.	Description	Unit Cost	Quantity	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Floor tiles 40 cmx 40 cm	68.00	170 pcs								170 pcs	11,560.00
2	Cement	295.00	12 bags								12 bags	3,540.00
3	Sand	1,000.00	4.5 cu.m								4.5 cu.m	4,500.00
4	Tile grout	80.00	5 kgs								5 kgs	400.00
5	G.I. sheet Corr. 10 x 26	375.00	7 pcs								7 pcs	2,625.00
6	G.I. sheet Corr. 8 x 26	300.00	7 pcs								7 pcs	2,100.00
7	CHB 4" thk	16.00	180 pcs								180 pcs	2,880.00
8	2 x6 x16 Gemelina	480.00	5 pcs								5 pcs	2,400.00
9	2 x3 x16 Gemelina	150.00	10 pcs								10 pcs	1,500.00
10	10 mm d.b	190.00	10 pcs								10 pcs	2,280.00
11	Umbrella nails	100.00	5.5 kgs								5.5 kgs	550.00
12	C.W. Nails No. 3	75.00	3 kgs								3 kgs	225.00
13	C.W. Nails No. 4	75.00	3.0 kgs								3.0 kgs	225.00
14	Tie wire no. 16	90.00	.5 kgs								.5 kgs	45.00
15	Vulcasel sealant	220.00	1 qrt								1 qrt	220.00
16	Gravel	1,000.00	1 cu.m								1 cu.m	1,000.00
17	Refrigerator 4 cu. Ft.	8,804.00	1 unit								1 unit	8,804.00
18	Marine plywood 1/4 thk.	520.00	2 sheets								2 sheets	1,040.00
19	2 x 3 x 8 gemelina	120.00	2 pcs								2 pcs	240.00
20	2x2x10 gemelina	100.00	9 pcs								9 pcs	900.00
21	C.W. Nails no. 2"	75.00	.5 kgs								.5 kgs	37.50
22	C.W. Nails no. 1"	75.00	.5 kgs								.5 kgs	37.50
23	Concrete nails no. 3"	90.00	.5 kgs								.5 kgs	45.00
24	Floor tile 40cmx40cm	67.50	20 pcs								20 pcs	1,340.00

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Prepared by:

AVELYN S. DIZON
 (Head of Department/Office)

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FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN
 FOR THE 4th Quarter, CY 2018

Province, City or Municipality : **Duero, Bohol**

Plan Control No. _____				Planned Amount				Page ___(1)___ of ___(3)___ pages				
Department/ Office: MDRRMO				Regular	Contingency	Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Wall footing		.43 m3								.43 m3	7,379.00
2	CHB Walls (two faces plastering)		36.34 m3								36.34 m3	53,149.00
3	Concrete flooring including concrete steps		2.05 m3								2.05 m3	19,632.00
4	Marine plywood partition double wall		11.08 m2								11.08 m2	15,284.00
5	Doors		3 units								3 units	14,872.00
6	Open cabinet shelves		1 unit								1 unit	14,013.00
7	Electrical system		1 lot								1 lot	40,608.00
8	Painting		1 lot								1 lot	27,063.00

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Prepared by:

MICHAEL ORLANDO GEVA
 (Head of Department/Office)

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Province, City or Municipality : Duero, Bohol

Plan Control No. _____				Planned Amount				Page ____ (1) ____ of ____ (3) ____ pages					
Department/ Office: MSWDD				Regular		Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
25	Wall tile 40cm x40 cm	67.00	73 pcs								73 pcs	4,891.00	
26	Tile grout	75.00	2 kgs								2 kgs	150.00	
27	Portland cement	295.00	10 bags								10 bags	2,950.00	
28	Hinges 2x3	42.00	4 sets								4 sets	168.00	
29	Cabinet handle	47.00	4 pcs								4 pcs	188.00	
30	Sand	1,000.00	1 cu.m								1 cu.m	1,000.00	
31	QDE White	650.00	1 gal								1 gal	650.00	
32	Paint Roller no. 7"	45.00	3 pcs								3 pcs	135.00	
33	Paint brush no. 2"	45.00	3 pcs								3 pcs	120.00	
34	Gloss latex	726.00	8 gal								8 gal	5,808.00	
35	Painting color	50.00	6 qrts								6 qrts	300.00	
36	TCL 40D2910D Basic TV 40"	15,112.00	1 pcs								1 pcs	15,112.00	
37	WD my passport ultra back up hardware 5	3,090.00	1 pcs								1 pcs	3,090.00	
38	Asahi wall fun WF 623	1,798.00	1 pcs								1 pcs	1,798.00	

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Prepared by:


AVELYN S. DIZON
(Head of Department/Office)

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 3rd Quarter, CY 2017**

Province, City or Municipality : **Duero, Bohol**

Plan Control No. _____

Planned Amount

Page (1) of (3) pages

Department/ Office: **MAYOR'S OFFICE**

Regular Contingency Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Soloid switch	2,740.00	1	2,740.00					1	2,740.00		
2	Delo Gold 15w40	330.00	1	330.00					1	330.00		
3	Pull-out/install starter assembly	1,200.00		1,200.00						1,200.00		
4	Starter repair; replacement carbon and solinoid	850.00		850.00						850.00		
		550.00		550.00						550.00		
5	starter/strainer cleaning											
6	California scents	660.00	2	660.00					2	660.00		
7	Socket Relay	570.00	2	570.00					2	570.00		
8	Hella Single Contact Bulb	115.00	1	115.00					1	115.00		
9	Shuttle cock	500.00	2	1,000.00					2	1,000.00		
10	Lawn tennis ball	500.00	2	1,000.00					2	1,000.00		
11	Compressor cassette type	26,000.00	1	26,000.00					1	####		

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Prepared by:


CONRADA C. AMPARO
 (Head of Department/Office)

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Plan Control No. _____	Planned Amount	Page <u> </u> (1) of <u> </u> (3) pages
Department/ Office: MAYOR'S OFFICE	Regular Contingency Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Computer Monitor	5,000.00	1 unit	5,000.00					1 unit	5,000.00		
2	UPS	5,000.00	5 units	15,000.00					5 units	#####		
3	Printer	13,000.00	1 unit	13,000.00					1 unit	#####		

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Prepared by: NIDA B. MADRID
(Handwritten Signature)
(Head of Department/Office)

