

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 4TH QUARTER, CY 2018**

Municipality of : DUERO, BOHOL

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extension,if any	Remarks
					% of Completion	Total Cost Incurred to Date		
A. SOCIAL SECTOR:								
>Improvement Multi-Purpose Bldg Construction -Loan Payment	Duero, Bohol	1,666,142.62	April, 2018	Dec. 2018	100%	1,666,102.08		COMPLETED
>Additional Appropriation for the Purchase of Dump Truck	Duero, Bohol	1,000,000.00		Dec. 2018				ON-GOING
BARANGAY PROJECTS:								
>Concreting of Barangay Road	Alejawan, Duero	175,000.00	Sept 1, 2018	Sept 19, 2018	100%	174,587.50		COMPLETED
>Improvement of brgy. Waterwork System	Angilan, Duero	175,000.00	01-Sep-18	Sept 19, 2018	100%	174,890		COMPLETED
> Concreting of Barangay Road	Anibongan, Duero	175,000.00	Sept 1,2018	Sept 19, 2018	100%	174,900.00		COMPLETED
>Concreting of Brgy. Circumferential road	Bangwalog, Duero	175,000.00	28-Mar-18	Dec. 2018	100%	174,717.38		COMPLETED
> Installation of Street Lights	Cansuhay, Duero	175,000.00		Dec. 2018				ON-GOING
>Concreting of Barangay Road	Danao, Duero	175,000.00	April, 2018	July, 2018	100%	174,717.38		COMPLETED
> Development of Waterwork System	Duay, Duero	175,000.00		Dec. 2018				ON-GOING
>Completion of Multi-purpose Hall	Guinsularan, Duero	175,000.00	June, 2018	July, 2018	100%	174,960.05		COMPLETED
> Completion of Multi-Purpose Hall	Imelda, Duero	175,000.00	September 1, 2018	Sept 19,2018	100%	174,900.00		COMPLETED
> Completion of Multi-Purpose Hall	Itum, Duero	175,000.00	June, 2018	July, 2018	100%	174,901.45		COMPLETED
>Completion of Covered Court	Langkis, Duero	175,000.00	June, 2018	July, 2018	100%	174,889.75		COMPLETED
>Concreting of Barangay Road	Lobogon, Duero	175,000.00	June, 2018	July, 2018	100%	174,891.35		COMPLETED
> Completion of Multi-Purpose Building	Madua Norte, duero	175,000.00		Dec. 2018				ON-GOING
>Construction of Multi-Purpose Building	Madua Sur, Duero	175,000.00		Dec. 2018				ON-GOING
Sub-Total		5,116,142.62			P	3,414,456.94		

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A. SOCIAL SECTOR (Contd)								
>Construction of Drainage Canal	Mambool, Duero	175,000.00	Sept 1,2018	19-Sep-18	100%	174,587.50		COMPLETED
>Construction of Drainage System	Mawi, Duero	175,000.00		Dec. 2018				On Going
>Concreting of Brgy. Road to Sitio Wangonhan	Payao, Duero	175,000.00	Mar 28,2018	July 2,2018	100%	174,717.00		COMPLETED
>Installation of Street Light	San Antonio, Duero	175,000.00		Dec. 2018				On Going
> Concreting of Barangay Road(San Isidro-Libogan)	San Isidro, Duero	175,000.00		Dec. 2018				On Going
> Concreting of Barangay Road	San Pedro, Duero	175,000.00	01-Sep-18	19-Sep-18	100%	174,883.75		COMPLETED
>Completion of Bleacher	Taytay, Duero	175,000.00	Mar 28,2018	July. 2018	100.00%	174,871.98		COMPLETED
>Purcjase of Lot for Infirmary Building	Duero, Bohol	300,000.00		Dec. 2018				Not yet started
>KALAHI-CIDSS Sub Project Implementation (Mun-counterpart)	Duero, Bohol	600,000.00	Jan. 2018	Nov. 6, 2018	100%	599,247.00		COMPLETED
>Development of Housing Site	Duero, Bohol	300,000.00	Jan. 2018	Sept. 2018	100%	252,000.00		COMPLETED
B. ENVIRONMENTAL DEVELOPMENT								
1. Sustenance of Solid Waste Mgt. Project	Duero, Bohol	1,200,000.00	Jan. 2018	Dec. 2018	73%	877,752.07		On going
C. ECONOMIC SECTOR (Contd)								
>Maintenance of Heavy Equipment for FMR	Duero, Bohol	300,000.00	Jan. 2018	Dec. 2018	34%	102,963.50		On going
>Municipal Agriculture Program	Duero, Bohol	150,000.00	Jan. 2018	Dec. 2018	98%	147,640.00		COMPLETED
Sub-Total		4,075,000.00			P	2,678,663.18		

FDP Form 7-20% Component of the IRA Utilization

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> Coastal Resource Mngt. Program	Duero, Bohol	150,000.00	Jan. 2018	Dec. 2018	39.39%	57,078.05		ON-GOING
> Development of Waterworks System	Duero, Bohol	500,000.00		Dec. 2018				Not yet started
>Establishment of new Slaughterhouse	Duero, Bohol	350,000.00		Dec. 2018				Not yet started

D. INFRASTRUCTURE								
> Repair of Municipal Road	Duero, Bohol	1,000,000.00		Dec. 2018				Not yet started
> Construction of Drainage Canal of Municipal Road	Duero, Bohol	300,000.00		Dec. 2018				Not yet started
>Tourism Development-Eskaya Information Center Development	Duero, Bohol	1,000,000.00		Dec. 2018				ON-GOING
>Improvement of Municipal Multi-Purpose Buildings	Duero, Bohol	806,331.58		Dec. 2018				Not yet started
>Development of Municipal Memorial Park	Duero, Bohol	500,000.00	Sept 1,2018	Sept 19,2018	100%	499,900.00		COMPLETED
Sub-Total		4,606,331.58				558,978.05		

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B. ECONOMIC SECTOR (Contd)								
>Installation of Strret Lighting System	Duero, Bohol	500,000.00						Not yet started
Sub-Total		500,000.00				-		
GRAND TOTAL		14,297,474.20				6,652,098.17		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


CONCHITA C. MACAS
Municipal Budget Officer


MICA U. MANIDO
Municipal Accountant


CONRADO C. AMPARO
Municipal Mayor