

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 3rd QUARTER, CY 2020**

Municipality of :

DUERO, BOHOL

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extension, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
A. SOCIAL SECTOR:								
. BARANGAY PROJECTS:								
> Completion of Multi-Purpose Building	Alejawan, Duero	200,000.00	07-29-20	9-21-2020	100%	199,988.05		COMPLETED
>(Installation of Barangay Streetlight	Angilan , Duero	200,000.00	4-27-2020	6-11-2020	100%	199,995.00		COMPLETED
> Completion of Multi-Purpose Bldg (Covered Court)	Anibongan, Duero	200,000.00	4-27-2020	6-15-2020	100%	199,994.15		COMPLETED
> Concreting of Barangay Road - Purok 4	Cansuhay , Duero	200,000.00	4-27-2020	5-26-2020	100%	199,993.75		COMPLETED
> Concreting of Barangay Road - Purok 3,4,5 & 6	Danao , Duero	200,000.00	4-27-2020	5-22-2020	100%	199,993.75		COMPLETED
> Acquisition of lot for Multi-Purpose Building	Duay , Duero	200,000.00						
> Completion of Flood Control Purok 1	Guinsularan , Duero	200,000.00	07-29-20	8-13-2020	100%	199,989.75		COMPLETED
> Completion of Multi-Purpose hall	Imelda , Duero	200,000.00						
> Completion of Health Center	Itum , Duero	200,000.00	07-29-20	9-29-2020		199,981.80		COMPLETED
> Completion of Multi-Purpose Bldg (Covered Court)	Langkis , Duero	200,000.00	4-27-2020	6-04-2020	100%	199,994.15		COMPLETED
> Completion of Multi-Purpose Building	Lobogon , Duero	200,000.00	4-27-2020	6-19-2020	100%	199,991.10		COMPLETED
> Completion of Multi-Purpose Building	Madua Norte, Duero	200,000.00	4-27-2020	6-22-2020	100%	199,999.92		COMPLETED
> Completion of Multi-Purpose Building	Madua Sur, Duero	200,000.00	4-27-2020	6-24-2020	100%	199,996.80		COMPLETED
> Installation of Street Lighting	Mambool , Duero	200,000.00	4-27-2020	5-12-2020	100%	199,995.00		COMPLETED
> Completion of Multi-Purpose Building	Mawi , Duero	200,000.00	07-29-20	9-25-2020	100%	199,988.05		COMPLETED
> Completion of Brgy Road - Purok 7	Payao , Duero	200,000.00	4-27-2020	5-25-2020	100%	199,993.75		COMPLETED
> Completion of Multi-Purpose Building	San Antonio , Duero	200,000.00						
> Completion of Multi-Purpose Building - Stage	San Isidro , Duero	200,000.00	4-27-2020	5-22-2020	100%	199,941.10		COMPLETED
> Completion of Multi-Purpose Building - Stage	San Pedro , Duero	200,000.00	9-28-2020			199,933.20		Contract 09-28-20
SUB-TOTAL		3,800,000.00				3,199,769.32		

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A. SOCIAL SECTOR:								
. BARANGAY PROJECTS: (Contd)								
> Improvement of Multi-Purpose Building	Taytay , Duero	200,000.00	07-29-20	9-22-2020	100%	199,922.40		COMPLETED
B. ENVIRONMENTAL MANAGEMENT:								
1. Sustenance of Solid Wste Mgt. Proj.	Duero , Bohol	1,200,000.00	01-01-20	12/31/2020	71%	851,556.71		ON-GOING
C. ECONOMIC DEVELOPMENT:								
> Completion of Municipal Road (Circumferential Road Seaside)	Duero , Bohol	1,200,000.00	05-16-20	8/3/2020	100%	1,199,973.95		COMPLETED
> Completion of Concreting of Road leading to Lord of Pardon Hill t San Pedro	Duero , Bohol	700,000.00	7-29-2020	9-28-2020	100%	699,942.90		COMPLETED
> Improvement of Multi-Purpose Bldg (Re-painting/ Installation of signages for offices	Duero , Bohol	1,000,000.00	9-28-2020					ON-GOING
> Concreting of Road leading to Memorial Park	Duero , Bohol	500,000.00	4-27-2020	6-25-2020	100%	499,997.35		COMPLETED
> Completion of concreting of Rd leading to cemetery	Duero , Bohol	750,000.00	7-29-2020	9-21-2020	100%	749,993.25		COMPLETED
> Development of Waterworks System-Purchase of GI Pipes and Utilities	Duero , Bohol	500,000.00						Not Yet Started
> Tourism Development Project -(Archt.Design of all Tourism sites)	Duero , Bohol	1,000,000.00	8-18-2020	12/31/2020	4%	42,706.00		ON-GOING
SUB-TOTAL		7,050,000.00				4,244,092.56		

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C. ECONOMIC DEVELOPMENT: Cont:								
> Agri and Fishery Terminal	Duero , Bohol	452,807.60	7-29-2020	9-22-2020	100%	452,485.00		COMPLETED
> Public Market Development	Duero , Bohol	2,500,000.00	09-28-20					ON-GOING
> Park and Plaza Development	Duero , Bohol	500,000.00						Not yet started
> Construction of Reservoir at Guinsularan	Duero , Bohol	1,050,000.00						Not yet started
> Municipal Agriculture Program	Duero , Bohol	150,000.00	01-01-20	12/31/2020	61%	91,800.00		ON-GOING
> Coastal Resource Management Program	Duero , Bohol	150,000.00	01-01-20	12/31/2020	86%	128,276.25		ON-GOING
D. OTHER PURPOSE:								
> Construction of Isolation Facility	Duero , Bohol	1,300,000.00	09-09-20	12/31/2020	70%	909,808.00		ON-GOING
> COVID RELATED Expenses	Duero , Bohol	700,000.00	08-03-20	12/31/2020				Not yet started
Sub-Total		6,802,807.60				1,582,369.25		
GRAND TOTAL		17,652,807.60				P 9,026,231.13		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

51%


CONCHITA C. MACAS
Municipal Budget Officer


CONRADA C. AMPARO
Municipal Mayor