ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT FY 2019

Region: VII
Province: BOHOL

City or Municipality: DUERO

Total LGU Budget: 78,411,071.00

Total GAD Expenditure 3,901,229.22

City or Municipality: D					A	T. () A		
	GAD Result	Relevant	GAD	Performance	Actual Results	Total Agency	Actual Cost/	Variance/
Mandate	Statement/	Agency	Activity	Indicators and	(Outputs/Outcomes	Approved	Expenditure	Remarks
Gender	GAD	MFO/PAP		Target		Budget		
Issue	Objective							
(1)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
A. CLIENT-FOCUSED								
*Low agricultural production,	To be ensure be trained	*Municipal Agriculture Program	Adherence/adoption to modern farm technology such as:					
farming is still applied	and availed services foreconomic upliftment for family income especially in agriculture		0 0 7	Hybrid rice varieties & crops planted in 21 brgys				
				Rice seeds distributed to 200 farmers		50,000.00	1,572.00	48,428.00
			bb.promotion of organic farming to ensure better health	Organic farming promoted in 5 barangays		35,000.00		35,000.0
			cc. Rice Demo Farm	Demo farm maintained in 5 brgys		450,181.78	450,181.78	33,000.0
			dd. Distribution of Assorted Vegetable Seeds in Support to	Assorted vegetable seeds distributed to 300		,	.50,2525	
			MNC Gulayan dd. Farmers Information Tec	farmers Farmers for 21		20,000.00	19,624.50	375.5
			hnology Service (FITS)j	barangays availed services for FITS		20,000.00	11,549.00	8,451.00
			Dispersal Project	a. Inventory of all LGU Livestock Dispersal Project		15,000.00		15,000.0
				b. Brgy Agricultural Wrker (BHW) enhancement		15,000.00		13,000.0
			G	meeting		50,000.00	73,980.00	(23,980.0
					SUB-TOTAL	640,181.78	556,907.28	