

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2020**

Two (2) Forms to use:
 1. Individual Forms (by Office or Department)
 2. Summary Form

Province, City or Municipality : DUERO

Plan Control No. _____ Planned Amount Page: 1 of 12 pages
 Department/ Office: MHO Regular Contingency Total Date Submitted:

| Item No. | Description | Unit Cost | Quantity | | Total Cost | DISTRIBUTION | | | | | | | |
|----------|---------------------------------|-----------|----------|-------|------------|--------------|-----------|-------------|--------|-------------|-----------|-------------|-----------|
| | | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| | | | | LOT | - | | - | | - | | - | | - |
| | MEDICINES SUPPLIES | | | | - | | - | | - | | - | | - |
| | | | | | - | | - | | - | | - | | - |
| 1 | Al/Mag susp.60 ml | 50.00 | 99 | bots | 4,950.00 | 50 | 2,500.00 | | - | 49 | 2,450.00 | | - |
| 2 | Al/Mag tab | 355.00 | 100 | boxes | 35,500.00 | 50 | 17,750.00 | | - | 20 | 7,100.00 | 30 | 10,650.00 |
| 3 | Amoxicillin 500mg cap | 500.00 | 115 | boxes | 57,500.00 | 75 | 37,500.00 | | - | 20 | 10,000.00 | 20 | 10,000.00 |
| 4 | Amoxicillin susp.250/5ml | 58.00 | 432 | bots | 25,056.00 | 144 | 8,352.00 | | - | 144 | 8,352.00 | 144 | 8,352.00 |
| 5 | Amoxicillin drops | 75.00 | 100 | bots | 7,500.00 | 50 | 3,750.00 | | - | 25 | 1,875.00 | 25 | 1,875.00 |
| 6 | Ascorbic Acid Syrup | 45.00 | 864 | bots | 38,880.00 | 288 | 12,960.00 | | - | 288 | 12,960.00 | 288 | 12,960.00 |
| 7 | Ascorbic Acid Tab | 150.00 | 250 | boxes | 37,500.00 | 100 | 15,000.00 | | - | 100 | 15,000.00 | 50 | 7,500.00 |
| 8 | Ascorbic Acid Drops | 40.00 | 200 | bots | 8,000.00 | 100 | 4,000.00 | | - | 50 | 2,000.00 | 50 | 2,000.00 |
| 9 | Captopril 25mg tab | 680.00 | 2 | boxes | 1,360.00 | 1 | 680.00 | | - | 1 | 680.00 | | - |
| 10 | Cefalexin 250mg/5ml susp.60 ml. | 70.00 | 288 | bots | 20,160.00 | 144 | 10,080.00 | | - | 144 | 10,080.00 | | - |
| 11 | Cefalexin Drops 250mg | 55.00 | 50 | bots | 2,750.00 | 50 | 2,750.00 | | - | | - | | - |
| 12 | Cefalexin 500mg cap | 550.00 | 80 | boxes | 44,000.00 | 40 | 22,000.00 | | - | 20 | 11,000.00 | 20 | 11,000.00 |
| 13 | Citirizine tab 100's/box | 700.00 | 90 | boxes | 63,000.00 | 30 | 21,000.00 | | - | 30 | 21,000.00 | 30 | 21,000.00 |
| 14 | Citirizine Syrup | 100.00 | 70 | bots | 7,000.00 | 70 | 7,000.00 | | - | | - | | - |
| 15 | Citirizine drops | 80.00 | 100 | bots | 8,000.00 | 50 | 4,000.00 | | - | 25 | 2,000.00 | 25 | 2,000.00 |
| 16 | Chlorpenamine Syrup 60ml | 50.00 | 1,152 | bots | 57,600.00 | 576 | 28,800.00 | | - | 288 | 14,400.00 | 288 | 14,400.00 |
| 17 | Cotrimoxamole susp | 50.00 | 100 | bots | 5,000.00 | 50 | 2,500.00 | | - | 25 | 1,250.00 | 25 | 1,250.00 |
| 18 | Cotrimoxamole tab forte | 850.00 | 30 | boxes | 25,500.00 | 15 | 12,750.00 | | - | 15 | 12,750.00 | | - |
| 19 | Declofenac sodium tab 50mg tab | 380.00 | 30 | boxes | 11,400.00 | 20 | 7,600.00 | | - | 10 | 3,800.00 | | - |
| 20 | Ibuprofen tab | 580.00 | 20 | boxes | 11,600.00 | 10 | 5,800.00 | | - | 10 | 5,800.00 | | - |

| | | | | | | | | | | | | | |
|----|--|----------|------|-------|-----------|-----|-----------|----|----------|-----|-----------|-----|-----------|
| 21 | Erythromycin 250mg/5ml | 125.00 | 72 | bots | 9,000.00 | 72 | 9,000.00 | | - | | - | - | |
| 22 | Hyoscine N-butylbromide+Paracetamol(buscopan+) | 2,500.00 | 2 | boxes | 5,000.00 | 1 | 2,500.00 | | - | | - | 1 | 2,500.00 |
| 23 | Azithromycin 500mg tab | 70.00 | 210 | tabs | 14,700.00 | 150 | 10,500.00 | | - | 30 | 2,100.00 | 30 | 2,100.00 |
| 24 | Mefenamic Acid 500mg | 500.00 | 100 | boxes | 50,000.00 | 50 | 25,000.00 | | - | 25 | 12,500.00 | 25 | 12,500.00 |
| 25 | Mefenamic Acid susp. | 40.00 | 60 | boxes | 2,400.00 | 20 | 800.00 | | - | 20 | 800.00 | 20 | 800.00 |
| 26 | Multivitamins tab | 400.00 | 40 | boxes | 16,000.00 | 20 | 8,000.00 | | - | 10 | 4,000.00 | 10 | 4,000.00 |
| 27 | Multivitamins drops | 42.00 | 100 | bots | 4,200.00 | 50 | 2,100.00 | | - | 1 | 42.00 | 2 | 84.00 |
| 28 | Multivitamins syrup 60ml | 69.00 | 288 | bots | 19,872.00 | 288 | 19,872.00 | | - | | - | | - |
| 29 | ORS | 250.00 | 7 | boxes | 1,750.00 | | - | | - | 2 | 500.00 | | - |
| 30 | Paracetamol drops 10ml | 40.00 | 300 | bots | 12,000.00 | 100 | 4,000.00 | | - | 100 | 4,000.00 | 100 | 4,000.00 |
| 31 | Paracetamol syrup | 45.00 | 1152 | bots | 51,840.00 | 576 | 25,920.00 | | - | 288 | 12,960.00 | 288 | 12,960.00 |
| 32 | Paracetamol tab | 148.00 | 300 | boxes | 44,400.00 | 100 | 14,800.00 | | - | 100 | 14,800.00 | 100 | 14,800.00 |
| 33 | Salbutamol syrup 60ml | 50.00 | 1152 | bots | 57,600.00 | 288 | 14,400.00 | | - | 432 | 21,600.00 | 432 | 21,600.00 |
| 34 | Salbutamol tab 100's | 170.00 | 400 | boxes | 68,000.00 | 200 | 34,000.00 | | - | 100 | 17,000.00 | 100 | 17,000.00 |
| 35 | Tranexamic cap | 1,801.00 | 2 | boxes | 3,602.00 | 1 | 1,801.00 | | - | 1 | 1,801.00 | | - |
| 36 | Tranexamic ampule 10's | 1,800.00 | 4 | boxes | 7,200.00 | 2 | 3,600.00 | | - | 1 | 1,800.00 | 1 | 1,800.00 |
| 37 | Terbutaline solution | 100.00 | 2 | bots | 200.00 | | - | | - | 2 | 200.00 | | - |
| 38 | Vit. B Complex tab | 330.00 | 150 | boxes | 49,500.00 | 50 | 16,500.00 | | - | 50 | 16,500.00 | 50 | 16,500.00 |
| 39 | Hydralazine Ampule | 300.00 | 2 | amps | 600.00 | | - | | - | 1 | 300.00 | 1 | 300.00 |
| 40 | Lidocaine 50 ml | 80.00 | 15 | vials | 1,200.00 | | - | 7 | 560.00 | | - | 8 | 640.00 |
| 41 | Omeprazole 20mg cap | 1,100.00 | 10 | boxes | 11,000.00 | 5 | 5,500.00 | | - | 3 | 3,300.00 | 2 | 2,200.00 |
| 42 | Cefuroxime 500mg tab | 100.00 | 100 | tabs | 10,000.00 | 100 | 10,000.00 | | - | | - | | - |
| 43 | Dicloverine syrup | 80.00 | 40 | bots | 3,200.00 | 20 | 1,600.00 | | - | 10 | 800.00 | 10 | 800.00 |
| 44 | Cloxacillin syrup | 100.00 | 17 | bots | 1,700.00 | | - | | - | 10 | 1,000.00 | 7 | 700.00 |
| 45 | Cloxacillin 500mg cap | 20.00 | 19 | caps | 380.00 | | - | | - | 10 | 200.00 | 9 | 180.00 |
| 46 | Clozapine 100mg | 110.00 | 300 | tabs | 33,000.00 | 150 | 16,500.00 | 75 | 8,250.00 | 75 | 8,250.00 | | - |
| 47 | Bepiredon 2mg | 12.00 | 200 | tabs | 2,400.00 | 100 | 1,200.00 | | - | 50 | 600.00 | 50 | 600.00 |
| 48 | Olanzapine 10mg | 140.00 | 100 | tabs | 14,000.00 | 50 | 7,000.00 | | - | 50 | 7,000.00 | | - |
| 49 | Resperidone 2mg | 150.00 | 100 | tabs | 15,000.00 | 25 | 3,750.00 | 25 | 3,750.00 | 25 | 3,750.00 | 25 | 3,750.00 |
| 50 | Chlorpromazine HCL 200mg | 15.00 | 200 | tabs | 3,000.00 | 100 | 1,500.00 | 50 | 750.00 | | - | 50 | 750.00 |
| 51 | Fluphenazine decanoate | 110.00 | 60 | amps | 6,600.00 | | - | 30 | 3,300.00 | | - | 30 | 3,300.00 |
| 52 | Divalproex sodium | 60.00 | 50 | tabs | 3,000.00 | 25 | 1,500.00 | 13 | 780.00 | | - | 13 | 780.00 |
| 53 | Tetanus Toxoid | 180.00 | 30 | amps | 5,400.00 | 10 | 1,800.00 | 10 | 1,800.00 | 10 | 1,800.00 | | - |
| | | | | | - | | - | | - | | - | | - |

| | LABORATORY/ MEDICAL SUPPLIES | | | | - | | - | | - | | - | | - |
|----|---|-----------|----|-------|-----------|----|-----------|--|---|----|-----------|--|---|
| | | | | | - | | - | | - | | - | | - |
| | | | | | - | | - | | - | | - | | - |
| 54 | Anti - A | 500.00 | 1 | bot | 500.00 | 1 | 500.00 | | - | | - | | - |
| 55 | Anti - B | 500.00 | 1 | bot | 500.00 | 1 | 500.00 | | - | | - | | - |
| 56 | Blood Uric Acid (stanbio) long expiry | 6,000.00 | 3 | boxes | 18,000.00 | 1 | 6,000.00 | | - | 2 | 12,000.00 | | - |
| 57 | Capillary tubes (long expiry) | 150.00 | 10 | boxes | 1,500.00 | 5 | 750.00 | | - | 5 | 750.00 | | - |
| 58 | Cholesterol reagent (stanbio) long expiry | 8,000.00 | 2 | boxes | 16,000.00 | 1 | 8,000.00 | | - | 1 | 8,000.00 | | - |
| 59 | Control serum (normal) stanbio | 3,000.00 | 1 | bot | 3,000.00 | 1 | 3,000.00 | | - | 1 | 3,000.00 | | - |
| 60 | Control serum (high) level 2 stanbio | 3,000.00 | 1 | bot | 3,000.00 | 1 | 3,000.00 | | - | 1 | 3,000.00 | | - |
| 61 | Cotton | 200.00 | 2 | rolls | 400.00 | 1 | 200.00 | | - | 1 | 200.00 | | - |
| 62 | Creatinine (long expiry) | 5,500.00 | 1 | box | 5,500.00 | 1 | 5,500.00 | | - | | - | | - |
| 63 | Lysol | 500.00 | 1 | bot | 500.00 | | - | | - | 1 | 500.00 | | - |
| 64 | Edta tubes 100 pcs | 1,400.00 | 6 | boxes | 8,400.00 | 3 | 4,200.00 | | - | 3 | 4,200.00 | | - |
| 65 | Face Mask (ear loop) | 320.00 | 2 | boxes | 640.00 | 1 | 320.00 | | - | 1 | 320.00 | | - |
| 66 | Gauze (unsterile) | 180.00 | 6 | packs | 1,080.00 | 3 | 540.00 | | - | 3 | 540.00 | | - |
| 67 | Glass slides (Frosted ends)trulab brand | 150.00 | 30 | boxes | 4,500.00 | 15 | 2,250.00 | | - | 15 | 2,250.00 | | - |
| 68 | Glucose reagent (long expiry) | 7,000.00 | 3 | boxes | 21,000.00 | 2 | 14,000.00 | | - | 1 | 7,000.00 | | - |
| 69 | Hematocrit sealer | 500.00 | 2 | pcs | 1,000.00 | 1 | 500.00 | | - | 1 | 500.00 | | - |
| 70 | Isoprohyl alcohol | 80.00 | 6 | bots | 480.00 | 3 | 240.00 | | - | 3 | 240.00 | | - |
| 71 | Gloves unsterile (xs) | 400.00 | 6 | boxes | 2,400.00 | 3 | 1,200.00 | | - | 3 | 1,200.00 | | - |
| 72 | Oil immersion | 300.00 | 2 | bot | 600.00 | 1 | 300.00 | | - | 1 | 300.00 | | - |
| 73 | Red top tubes 3ml | 1,400.00 | 4 | boxes | 5,600.00 | 2 | 2,800.00 | | - | 2 | 2,800.00 | | - |
| 74 | Disposable syringes 3ml | 800.00 | 15 | boxes | 12,000.00 | 10 | 8,000.00 | | - | 5 | 4,000.00 | | - |
| 75 | Triglycerides reagent long expiry | 11,000.00 | 4 | boxes | 44,000.00 | 2 | 22,000.00 | | - | 2 | 22,000.00 | | - |
| 76 | Urine Cups | 65.00 | 40 | packs | 2,600.00 | 20 | 1,300.00 | | - | 20 | 1,300.00 | | - |
| 77 | Urine Strips 10 parameters (long expiry) | 1,400.00 | 20 | boxes | 28,000.00 | 10 | 14,000.00 | | - | 10 | 14,000.00 | | - |
| 78 | Yellow tips 1000's | 1,000.00 | 2 | packs | 2,000.00 | 1 | 1,000.00 | | - | 1 | 1,000.00 | | - |
| 79 | Anti - D | 500.00 | 1 | bot | 500.00 | 1 | 500.00 | | - | | - | | - |
| 80 | Torniquet (adjustible) | 70.00 | 2 | pcs | 140.00 | 2 | 140.00 | | - | | - | | - |
| 81 | Glucose strips | 1,400.00 | 2 | boxes | 2,800.00 | 1 | 1,400.00 | | - | 1 | 1,400.00 | | - |
| 82 | Cholesterol strips | 1,500.00 | 2 | boxes | 3,000.00 | 1 | 1,500.00 | | - | 1 | 1,500.00 | | - |
| 83 | Uric strips | 1,200.00 | 2 | boxes | 2,400.00 | 1 | 1,200.00 | | - | 1 | 1,200.00 | | - |
| 84 | Baygon Spray | 600.00 | 1 | bot | 600.00 | 1 | 600.00 | | - | | - | | - |
| 85 | Lysol Spray | 600.00 | 1 | gal | 600.00 | 1 | 600.00 | | - | | - | | - |

| | | | | | | | | | | | | | |
|-----|---|----------|-----|-------|-----------|----|----------|----|----------|----|----------|----|----------|
| 86 | WBC diluting fluid (long expiry) | 800.00 | 1 | gal | 800.00 | 1 | 800.00 | | - | | - | | - |
| 87 | Hermaquick stain (long expiry) | 4,600.00 | 1 | set | 4,600.00 | 1 | 4,600.00 | | - | | - | | - |
| 88 | Garbage bag (black,medium) | 100.00 | 10 | packs | 1,000.00 | 5 | 500.00 | | - | 5 | 500.00 | | - |
| 89 | HBsAG long expiry | 2,700.00 | 6 | boxes | 16,200.00 | 3 | 8,100.00 | | - | 3 | 8,100.00 | | - |
| 90 | Syphilis long expiry | 2,400.00 | 6 | boxes | 14,400.00 | 3 | 7,200.00 | | - | 3 | 7,200.00 | | - |
| | | | | | - | | - | | - | | - | | - |
| | DELIVERY ROOM/ MEDICAL SUPPLIES | | | | - | | - | | - | | - | | - |
| | | | | | - | | - | | - | | - | | - |
| 91 | Garbage cellophane Large (black, green) | 100.00 | 30 | boxes | 3,000.00 | 7 | 700.00 | 8 | 800.00 | 7 | 700.00 | 8 | 800.00 |
| 92 | D5LR 500ml | 120.00 | 30 | packs | 3,600.00 | 5 | 600.00 | 5 | 600.00 | 10 | 1,200.00 | 10 | 1,200.00 |
| 93 | Cord Clamp | 16.00 | 120 | boxes | 1,920.00 | 30 | 480.00 | 30 | 480.00 | 30 | 480.00 | 30 | 480.00 |
| 94 | IV Canula G-26 | 75.00 | 40 | packs | 3,000.00 | 10 | 750.00 | 10 | 750.00 | 10 | 750.00 | 10 | 750.00 |
| 95 | IV Cannula G-18 | 75.00 | 20 | packs | 1,500.00 | 5 | 375.00 | 5 | 375.00 | 5 | 375.00 | 5 | 375.00 |
| 96 | Nasal Oxygen Cannula | 70.00 | 60 | pcs | 4,200.00 | 15 | 1,050.00 | 15 | 1,050.00 | 15 | 1,050.00 | 15 | 1,050.00 |
| 97 | Ultrasound Gel | 250.00 | 20 | tubes | 5,000.00 | 5 | 1,250.00 | 5 | 1,250.00 | 5 | 1,250.00 | 5 | 1,250.00 |
| 98 | Heplock (IN-Stopper) | 48.00 | 40 | pcs | 1,920.00 | 10 | 480.00 | 10 | 480.00 | 10 | 480.00 | 10 | 480.00 |
| 99 | Sodium Chloride 0.9% (NSS) 500CC | 120.00 | 40 | bots | 4,800.00 | 10 | 1,200.00 | 10 | 1,200.00 | 10 | 1,200.00 | 10 | 1,200.00 |
| 100 | Adhesive Plaster | 1,100.00 | 5 | tubes | 5,500.00 | 1 | 1,100.00 | 1 | 1,100.00 | 2 | 2,200.00 | 1 | 1,100.00 |
| 101 | Isoprohyl Alcohol 70% | 75.00 | 40 | bots | 3,000.00 | 10 | 750.00 | 10 | 750.00 | 10 | 750.00 | 10 | 750.00 |
| 102 | Cotton | 200.00 | 10 | rolls | 2,000.00 | 3 | 600.00 | 3 | 600.00 | 2 | 400.00 | 2 | 400.00 |
| 103 | Lysol Desinfectant | 2,000.00 | 4 | gals | 8,000.00 | 1 | 2,000.00 | 1 | 2,000.00 | 1 | 2,000.00 | 1 | 2,000.00 |
| 104 | Zonrox | 150.00 | 8 | gals | 1,200.00 | 2 | 300.00 | 2 | 300.00 | 2 | 300.00 | 2 | 300.00 |
| 105 | Amiotic hook | 50.00 | 4 | pcs | 200.00 | 1 | 50.00 | 1 | 50.00 | 1 | 50.00 | 1 | 50.00 |
| 106 | Examination gloves 7 1/2 | 22.00 | 160 | packs | 3,520.00 | 40 | 880.00 | 40 | 880.00 | 40 | 880.00 | 40 | 880.00 |
| 107 | Sterile gloves 7 1/2 | 25.00 | 180 | packs | 4,500.00 | 45 | 1,125.00 | 45 | 1,125.00 | 45 | 1,125.00 | 45 | 1,125.00 |
| 108 | Medical cap | 50.00 | 40 | pcs | 2,000.00 | 10 | 500.00 | 10 | 500.00 | 10 | 500.00 | 10 | 500.00 |
| 109 | Gauze pad 4x4 | 150.00 | 80 | packs | 12,000.00 | 20 | 3,000.00 | 20 | 3,000.00 | 20 | 3,000.00 | 20 | 3,000.00 |
| 110 | Face Mask Earloop | 320.00 | 8 | pcs | 2,560.00 | 2 | 640.00 | 2 | 640.00 | 2 | 640.00 | 2 | 640.00 |
| 111 | Disposable syringe 3ml | 800.00 | 8 | boxes | 6,400.00 | 2 | 1,600.00 | 2 | 1,600.00 | 2 | 1,600.00 | 2 | 1,600.00 |
| 112 | Disposable syringe 1ml | 600.00 | 8 | boxes | 4,800.00 | 2 | 1,200.00 | 2 | 1,200.00 | 2 | 1,200.00 | 2 | 1,200.00 |
| 113 | Lysol Disinfectant spray | 500.00 | 6 | bots | 3,000.00 | 2 | 1,000.00 | 2 | 1,000.00 | 2 | 1,000.00 | | - |
| 114 | Lysol Concentrated | 2,000.00 | 4 | gals | 8,000.00 | 1 | 2,000.00 | 1 | 2,000.00 | 1 | 2,000.00 | 1 | 2,000.00 |
| 115 | Sterile Gloves Medium | 22.00 | 200 | pcs | 4,400.00 | 50 | 1,100.00 | 50 | 1,100.00 | 50 | 1,100.00 | 50 | 1,100.00 |
| 116 | N95 | 150.00 | 10 | pcs | 1,500.00 | | - | 10 | 1,500.00 | | - | | - |

| | | | | | | | | | | | | | |
|-----|-------------------------------|----------|----|-------|---------------------|-------------|-------------------|------------|------------------|-------------|-------------------|-------------|-------------------|
| | | | | | - | | - | | - | | - | | - |
| | MATERNAL CARE SUPPLIES | | | | - | | - | | - | | - | | - |
| | | | | | - | | - | | - | | - | | - |
| 140 | Target Client List | 1,000.00 | 21 | books | 21,000.00 | 21 | 21,000.00 | | - | | - | | - |
| | | | | | | | | | | | | | |
| | TOTAL: | | | | 1,515,660.00 | 5022 | 684,345.00 | 623 | 82,280.00 | 3176 | 455,690.00 | 2764 | 288,621.00 |

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:



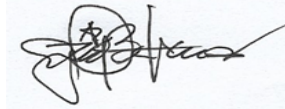
ALFREDO S. NALUGON, LPT
BAC Secretariat

Reviewed by:



CONCHITA C. MACAS
Municipal Budget Officer

Reccomended by:



ENGR. EPIFANIO C. BAGHUCAN
LAOO1 - BAC Chairman

Approved by:



CONRADA C. AMPARO
Municipal Mayor