

FDP Form 4b - Annual Procurement Plan or Procurement List

> OTHER MOOE

Summary by Office

DEPARTMENT	Head Of Department/Office	Total Cost
NUTRITION COUNCIL OFFICE	RONULFO G. CASEÑAS	Php 644,240.00
ACCOUNTING DEPARTMENT	NIDA B. MADRID, CPA	Php 164,000.00
MUNICIPAL TREASURER'S OFFICE	JUDITHA F. TINAMPAY	Php 174,000.04
BAC OFFICE	ENGR. EPIFANIO C. BAGHUCAN	Php 5,000.00
AGRICULTURE OFFICE	RONULFO G. CASEÑAS	Php 981,002.99
HRMO	AMALIA C. VESTAL	-
MUNICIPAL ASSESSORS OFFICE	AVELINA S. GUMATAY, REA	Php 68,000.00
SWM	ENGR. MYRA A. TENIO	-
MPDC	ENGR. CESAR B. SALAZAR JR.	Php 54,000.00
WATERWORKS OFFICE	ENGR. ALBERT Q. WAPAÑO	Php 245,555.64
MBO	CONCHITA C. MACAS	-
MEO	ENGR. ALBERT Q. WAPAÑO	Php 39,000.00
MO	HON. CONRADA C. AMPARO	-
MARKET	SOTERO WAPAÑO	-
PARKS & PLAZA	HON. CONRADA C. AMPARO	-
MSWD	AVELYN S. DIZON	-
PESO	AMALIA C. VESTAL	Php 20,000.00
SLAUGHTER	HON. CONRADA C. AMPARO	-
TOURISM	MAE ANGELEE B. GALES	Php 540,000.00
SB	HON. GILLIAN R. ACHACOSO	Php 860,000.00
VM	HON. GILLIAN R. ACHACOSO	
LIBRARY	HON. GILLIAN R. ACHACOSO	-
ARCHIVES	HON. GILLIAN R. ACHACOSO	-
MDRRMC	MICHAEL ORLAND A. ABUEVA	Php 3,810,226.90
PNP	PCPT. REYNALDO S. GEOLIN	Php 31,200.00
DARE	-	-
LCR	ALFREDO S. NALUGON, LPT	-
DILG	JAYSON B. TUMALE	Php 29,000.00
MHO	DARIUS JULIUS F. TABIGUE, MD	Php 220,000.00