

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2020

Two (2) Forms to use:

1. Individual Forms (by Office or Department)

2. Summary Form

Province, City or Municipality : DUERO

| Plan Control No. _____ | | | | Planned Amount | | | | Page: __ of __ pages | | | | | |
|------------------------|--|-----------|----------|----------------|--------------|-----------|-------------|----------------------|-------------|-----------|-------------|--------|--|
| Department/ Office: | | | | Regular | Contingency | Total | | Date Submitted: | | | | | |
| Item No. | Description | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | | |
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount | |
| | OTHER MOOE | | | | | | | | | | | | |
| 1 | Nutrition C.O. - Insumix Production | | | 150,000.00 | | - | | - | | - | | - | |
| 2 | Quarterly Monitoring and Load Allowance (Pregnant Lactating Mothers Practicing Optimum IYCF) | 500.00 | 4 | 2,000.00 | 1 | 500.00 | 1 | 500.00 | 1 | 500.00 | 1 | 500.00 | |
| 3 | Re Organization of IYCF and Breastfeeding Support Group | 5,500.00 | 2 | 11,000.00 | | - | 1 | 5,500.00 | 1 | 5,500.00 | | - | |
| 4 | Trainings of Health and Nutrition Worker (Counselling on IYCF) | 20,000.00 | 2 | 40,000.00 | | - | 2 | 40,000.00 | | - | | - | |
| 5 | Trainings of Trainer on Health and Nutrition Activities | 50,000.00 | 1 | 50,000.00 | 1 | 50,000.00 | | - | | - | | - | |
| 6 | Supplemental Feeding (90 - 120 days) | 10,000.00 | 4 | 40,000.00 | 3 | 30,000.00 | 1 | 10,000.00 | | - | | - | |
| 7 | Complementary Feeding (6 - 23 months old) | 12,500.00 | 4 | 50,000.00 | 3 | 37,500.00 | 1 | 12,500.00 | | - | | - | |
| 8 | Micronutrients Supplementation 6 - 59 mos. old children | 25,000.00 | 2 | 50,000.00 | 1 | 25,000.00 | | - | 1 | 25,000.00 | | - | |
| 9 | Food Production (Launching gulayan sa Barangay) | 20,000.00 | 1 | 20,000.00 | | - | | - | 1 | 20,000.00 | | - | |
| 10 | Supplemental Feeding of Thin Children (Elementary & Secondary Sch. Children) | 10,000.00 | 4 | 40,000.00 | 3 | 30,000.00 | 1 | 10,000.00 | | - | | - | |
| 11 | Distribution of IEC Materials on Healthy Life Style | 5,000.00 | 1 | 5,000.00 | | - | | - | 1 | 5,000.00 | | - | |
| 12 | Conduct Nutrition Information | 5,000.00 | 1 | 5,000.00 | | - | | - | 1 | 5,000.00 | | - | |

| | | | | | | | | | | | | | |
|----|---|-----------|-----|--|------------|----|------------|-----|------------|----|------------|----|-----------|
| 13 | Submission of MNAP Quarterly Accomplishment Report | 1,200.00 | 4 | | 4,800.00 | | - | 1 | 1,200.00 | 2 | 2,400.00 | 1 | 1,200.00 |
| 14 | Conduct Monitoring to BNC, BNS and Purok (Monitoring) | 1,800.00 | 8 | | 14,400.00 | | - | | - | 2 | 3,600.00 | 6 | 10,800.00 |
| 15 | Nutrition Evaluation - Municipal Evaluation | 28,000.00 | 1 | | 28,000.00 | 1 | 28,000.00 | | - | | - | | - |
| 16 | Provincial Evaluation | 6,000.00 | 1 | | 6,000.00 | | - | 1 | 6,000.00 | | - | | - |
| 17 | Regional Evaluation | 6,000.00 | 1 | | 6,000.00 | | - | 1 | 6,000.00 | | - | | - |
| 18 | MNC Quarterly Meeting | 1,000.00 | 6 | | 6,000.00 | 1 | 1,000.00 | 2 | 2,000.00 | 1 | 1,000.00 | 2 | 2,000.00 |
| 19 | BNS Monthly Meeting | 2,520.00 | 12 | | 30,240.00 | 3 | 7,560.00 | 3 | 7,560.00 | 3 | 7,560.00 | 3 | 7,560.00 |
| 20 | Conduct PIR | 2,500.00 | 2 | | 5,000.00 | | - | 1 | 2,500.00 | | - | 1 | 2,500.00 |
| 21 | Nutrition Month Celebration | 50,000.00 | 1 | | 50,000.00 | | - | | - | 1 | 50,000.00 | | - |
| 22 | Operation Timbang (Validation of E-OPT Plus) | 1,800.00 | 4 | | 7,200.00 | 2 | 3,600.00 | | - | 2 | 3,600.00 | | - |
| 23 | Re - Orientation and Orientation of BNS and BHW (Growth and Monitoring Chart) | 180.00 | 120 | | 21,600.00 | | - | 120 | 21,600.00 | | - | | - |
| 24 | Internet Connection | | | | 2,000.00 | | - | | - | | - | | - |
| 25 | | | | | - | | - | | - | | - | | - |
| 26 | | | | | - | | - | | - | | - | | - |
| 27 | | | | | - | | - | | - | | - | | - |
| 28 | | | | | - | | - | | - | | - | | - |
| 29 | | | | | - | | - | | - | | - | | - |
| 30 | | | | | - | | - | | - | | - | | - |
| | | | | | | | | | | | | | |
| | TOTAL: | | | | 644,240.00 | 19 | 213,160.00 | 136 | 125,360.00 | 17 | 129,160.00 | 14 | 24,560.00 |

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:



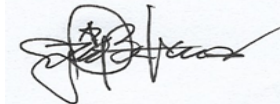
ALFREDO S. NALUGON, LPT
BAC Secretariat

Reviewed by:



CONCHITA C. MACAS
Municipal Budget Officer

Reccomended by:



ENGR. EPIFANIO C. BAGHUCAN
LAOO1 - BAC Chairman

Approved by:



CONRADA C. AMPARO
Municipal Mayor

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| Item No. | Description | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | | |
|---------------|---|-----------|----------|-------------------|--------------|------------------|-------------|------------------|-------------|------------------|-------------|------------------|--|
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount | |
| | OTHER MOOE | | | | | | | | | | | | |
| | | | LOT | | | | | | | | | | |
| 1 | ACCOUNTING - ENGAS Trainings and Maintenance - Updated ENGAS Version 3 (Municipal) | 12,500.00 | 4 | 50,000.00 | 1 | 12,500.00 | 1 | 12,500.00 | 1 | 12,500.00 | 1 | 12,500.00 | |
| 2 | Telephone Expense - Load Allowance | 2,000.00 | 12 | 24,000.00 | 3 | 6,000.00 | 3 | 6,000.00 | 3 | 6,000.00 | 3 | 6,000.00 | |
| 3 | Internet Connection | 2,500.00 | 12 | 30,000.00 | 3 | 7,500.00 | 3 | 7,500.00 | 3 | 7,500.00 | 3 | 7,500.00 | |
| 4 | Repairs and Maintenance - Fabrication of Computer Table for ENGAS Server - Municipality | 10,000.00 | 2 | 20,000.00 | 2 | 20,000.00 | | - | | - | | - | |
| 5 | Repairs of Computers and Accessories | 1,000.00 | 10 | 10,000.00 | 3 | 3,000.00 | 3 | 3,000.00 | 2 | 2,000.00 | 2 | 2,000.00 | |
| 6 | ENGAS Trainings and Maintenance - Updated ENGAS Version 3 (Barangay) | 10,000.00 | 3 | 30,000.00 | 1 | 10,000.00 | 1 | 10,000.00 | 1 | 10,000.00 | | - | |
| TOTAL: | | | | 164,000.00 | 13 | 59,000.00 | 11 | 39,000.00 | 10 | 38,000.00 | 9 | 28,000.00 | |

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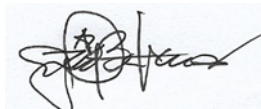
ALFREDO S. NALUGON, LPT

Reviewed by:



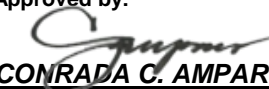
CONCHITA C. MACAS

Recommened by:



ENGR. EPIFANIO C. BAGHUCAN

Approved by:



CONRADA C. AMPARO

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| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount | |
| | OTHER MOOE | | LOT | | | | | | | | | | |
| 1 | MTO - Fuel | 53.00 | 233 | 12,349.00 | 60 | 3,180.00 | 60 | 3,180.00 | 60 | 3,180.00 | 53 | 2,809.00 | |
| 2 | Oil | 192.50 | 20 | 3,850.00 | | - | | - | | - | | - | |
| 3 | Lubricants | 190.05 | 20 | 3,801.00 | | - | | - | | - | | - | |
| 4 | Telephone Expense - Load Allowance | 2,000.00 | 12 | 24,000.00 | 3 | 6,000.00 | 3 | 6,000.00 | 3 | 6,000.00 | 3 | 6,000.00 | |
| 5 | Repairs & Maintenance - Repairs of computers and accessories / Motor Vehicle | 1,250.00 | 16 | 20,000.00 | 5 | 6,250.00 | 5 | 6,250.00 | 3 | 3,750.00 | 3 | 3,750.00 | |
| 6 | ETRACS Maintenance | 4,166.67 | 12 | 50,000.04 | 3 | 12,500.01 | 3 | 12,500.01 | 3 | 12,500.01 | 3 | 12,500.01 | |
| 7 | Newspaper Publication - Public Auction | 60,000.00 | 1 | 40,000.00 | | - | 1 | 40,000.00 | | - | | - | |
| 8 | Newspaper Publication - Publication eSRe | 20,000.00 | 1 | 20,000.00 | | - | 1 | 20,000.00 | | - | | - | |
| 9 | | | | - | | - | | - | | - | | - | |
| TOTAL: | | | | 174,000.04 | 71 | 27,930.01 | 73 | 87,930.01 | 69 | 25,430.01 | 62 | 25,059.01 | |

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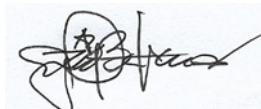
ALFREDO S. NALUGON, LPT
BAC Secretariat

Reviewed by:



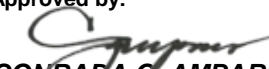
CONCHITA C. MACAS
Municipal Budget Officer

Reccomended by:



ENGR. EPIFANIO C. BAGHUCAN
LAO01 - BAC Chairman

Approved by:



CONRADA C. AMPARO
Municipal Mayor

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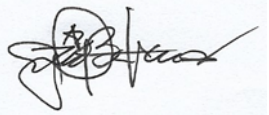
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| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount | |
| | OTHER MOOE | | LOT | | | | | | | | | | |
| 1 | DILG - Load Allowance | 2,000.00 | 12 | 24,000.00 | 3 | 6,000.00 | 3 | 6,000.00 | 3 | 6,000.00 | 3 | 6,000.00 | |
| 2 | Repairs & Maintenance - Repair of Chairs and Tables | 2,000.00 | 1 | 2,000.00 | 1 | 2,000.00 | | - | | - | | - | |
| 3 | Repairs of Computers and Accessories | 3,000.00 | 1 | 3,000.00 | 1 | 3,000.00 | | - | | - | | - | |
| 4 | | | | - | | - | | - | | - | | - | |
| 5 | | | | - | | - | | - | | - | | - | |
| 6 | | | | - | | - | | - | | - | | - | |
| 7 | | | | - | | - | | - | | - | | - | |
| 8 | | | | - | | - | | - | | - | | - | |
| TOTAL: | | | | 29,000.00 | 5 | 11,000.00 | 3 | 6,000.00 | 3 | 6,000.00 | 3 | 6,000.00 | |

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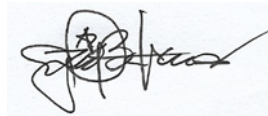
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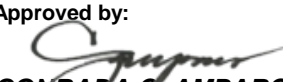
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| | | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| | | | | LOT | | | | | | | | | |
| | OTHER MOOE | | | | | | | | | | | | |
| 1 | PNP - Rice Subsidy | 2,600.00 | 12 | | 31,200.00 | 3 | 7,800.00 | 3 | 7,800.00 | 3 | 7,800.00 | 3 | 7,800.00 |
| 2 | | | | | - | | - | | - | | - | | - |
| 3 | | | | | - | | - | | - | | - | | - |
| 4 | | | | | - | | - | | - | | - | | - |
| 5 | | | | | - | | - | | - | | - | | - |
| 6 | | | | | - | | - | | - | | - | | - |
| 7 | | | | | - | | - | | - | | - | | - |
| TOTAL: | | | | | 31,200.00 | 3 | 7,800.00 | 3 | 7,800.00 | 3 | 7,800.00 | 3 | 7,800.00 |

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 BAC Secretariat

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CONCHITA C. MACAS
 Municipal Budget Officer

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| | | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | | |
| | | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount | |
| | | | LOT | | | | | | | | | | | |
| OTHER MOOE | | | | | | | | | | | | | | |
| 1 | MDRRMO - Maintenance and other Operating Expenses - IEC On the Environment Code | 1,000.00 | 21 | | 21,000.00 | 1 | 1,000.00 | | - | | - | | - | |
| 2 | Conduct Fire Planning | 1,000.00 | 21 | | 21,000.00 | 1 | 1,000.00 | | - | | - | | - | |
| 3 | Yearly Evaluation of DRRMP | | | | 5,000.49 | 1 | 5,000.49 | | - | | - | | - | |
| 4 | Conduct Quarterly Bill | | 4 | | 10,000.00 | 1 | - | 1 | - | 1 | - | 1 | - | |
| 5 | Design Specific Coding/ Called Per Hazard | | | | 25,000.00 | | - | | - | | - | | - | |
| 6 | Installation of Signage & Markings | | | | 50,000.00 | 1 | - | | - | | - | | - | |
| 7 | SUSTAINANCE OF EMERGENCY VEHICLE - Spare Parts | 200,000.00 | | | - | | - | | - | | - | | - | |
| 8 | Fuel | 100,000.00 | 12 | 8,333 | 300,000.00 | 3 | | 3 | | 3 | | 3 | | |
| 9 | MAINTENANCE OF FIRE HYDRANT - Purchase of Pipes | 5,000.00 | | | - | 1 | 5,000.00 | | - | | - | | - | |
| 10 | Purchase of Fittings | 5,000.00 | | | - | 1 | 5,000.00 | | - | | - | | - | |
| 11 | Purchase of Noozles | 5,000.00 | | | - | 1 | 5,000.00 | | - | | - | | - | |
| 12 | Purchase of Hose | 5,000.00 | | | 20,000.00 | 1 | | | - | | - | | - | |
| 13 | Payment of Disaster Volunteer Insurance | 300.00 | | | 50,000.00 | | - | 1 | | | - | | - | |
| 14 | BUILDING INSURANCE PREMIUM - Municipal Hall | | | | - | 1 | - | | - | | - | | - | |
| 15 | RHU | | | | - | 1 | - | | - | | - | | - | |
| 16 | Public Market | | | | - | 1 | - | | - | | - | | - | |

| | | | | | | | | | | | | | |
|----|--|----------|----|-------|------------|----|----------|---|----------|----|----------|---|----------|
| 17 | DA | | | | - | 1 | - | | - | | - | | - |
| 18 | Cultural Center & Library | | | | 250,000.00 | 1 | - | | - | | - | | - |
| 19 | Counterpart to 21 BDRRMC | 5,000.00 | 21 | | 105,000.00 | 1 | | | - | | - | | - |
| 20 | Produce & Distribute Guide to Action on Different Hazards | | | | - | | - | | - | 1 | - | | - |
| 21 | SUSTAINANCE AND MONITORING OF MARINE PROTECTED AREA - Fuel | | | | 30,000.00 | 3 | - | 3 | - | 3 | - | 3 | - |
| 22 | Oil/ others | | | | 20,000.00 | | - | 1 | - | | - | 1 | - |
| 23 | IEC ON DRUG ABUSE - Fuel | | | | 8,000.00 | 1 | - | 1 | - | | - | 1 | - |
| 24 | Others | | | | 2,000.00 | | - | | - | | - | | - |
| 25 | MAINTENANCE OF EXISTING REPEATER - Electrical Bill | 500.00 | 12 | | 6,000.00 | 3 | 1,500.00 | 3 | 1,500.00 | 3 | 1,500.00 | 3 | 1,500.00 |
| 26 | Clearing | 5,000.00 | 3 | | 15,000.00 | 1 | 5,000.00 | | - | 1 | 5,000.00 | 1 | 5,000.00 |
| 27 | Others (Installation Of Tower) | | | | 101,658.34 | | - | | - | | - | | - |
| 28 | Stockpiling of Relief Goods, Basic Emergency Supplies & Emergency Mass Feeding | | | | 80,000.00 | | - | | - | | - | | - |
| 29 | MAINTENANCE & OTHER OPERATING EXPENSES - PURCHASE OF MEDICINES & HYGIENE KIT - Paracetamol Tablet | 114.00 | 10 | bxs | 1,140.00 | 5 | 570.00 | | - | 5 | 570.00 | | - |
| 30 | Paracetamol Syrup | 35.00 | 16 | pcs | 560.00 | 8 | 280.00 | | - | 8 | 280.00 | | - |
| 31 | Paracetamol Drops | 35.00 | 10 | bots | 350.00 | 5 | 175.00 | | - | 5 | 175.00 | | - |
| 32 | Salbutamol Nebule | 150.00 | 28 | tubes | 4,200.00 | 14 | 2,100.00 | | - | 14 | 2,100.00 | | - |
| 33 | Salbutamol Tablet | 170.00 | 10 | bxs | 1,700.00 | 5 | 850.00 | | - | 5 | 850.00 | | - |
| 34 | Salbutamol Syrup | 30.00 | 9 | bots | 270.00 | 5 | 150.00 | | - | 4 | 120.00 | | - |
| 35 | Salbutamol Drops | 40.00 | 10 | bots | 400.00 | 5 | 200.00 | | - | 5 | 200.00 | | - |
| 36 | Oresol | 250.00 | 20 | bxs | 5,000.00 | 10 | 2,500.00 | | - | 10 | 2,500.00 | | - |
| 37 | Burn Ointment | 800.00 | 7 | pcs | 5,600.00 | 4 | 3,200.00 | | - | 3 | 2,400.00 | | - |
| 38 | PNSS/ Sodium Chloride | 250.00 | 20 | bots | 5,000.00 | 10 | 2,500.00 | | - | 10 | 2,500.00 | | - |
| 39 | Cetirizine Tablet | 700.00 | 3 | bxs | 2,100.00 | 3 | 2,100.00 | | - | | - | | - |
| 40 | Captopril | 600.00 | 3 | bxs | 1,800.00 | 3 | 1,800.00 | | - | | - | | - |
| 41 | Boscopan Plus | 600.00 | 3 | bxs | 1,800.00 | 3 | 1,800.00 | | - | | - | | - |
| 42 | Mefenamic Acid | 280.00 | 3 | bxs | 840.00 | 3 | 840.00 | | - | | - | | - |
| 43 | Omeprazol | 1,000.00 | 3 | bxs | 3,000.00 | 3 | 3,000.00 | | - | | - | | - |
| 44 | Cimiticon Drops | 200.00 | 10 | pcs | 2,000.00 | 5 | 1,000.00 | | - | 5 | 1,000.00 | | - |

| | | | | | | | | | | | | | |
|----|--|--------|-----|------|------------|----|----------|--|---|----|----------|--|---|
| 45 | Toothbrush | 35.00 | 130 | pcs | 4,550.00 | 65 | 2,275.00 | | - | 65 | 2,275.00 | | - |
| 46 | Toothpaste | 84.00 | 130 | pcs | 10,920.00 | 65 | 5,460.00 | | - | 65 | 5,460.00 | | - |
| 47 | Soap | 35.00 | 130 | pcs | 4,550.00 | 65 | 2,275.00 | | - | 65 | 2,275.00 | | - |
| 48 | Shampoo | 84.00 | 80 | dzns | 6,720.00 | 50 | 4,200.00 | | - | 30 | 2,520.00 | | - |
| 49 | Cotton Buds | 25.00 | 50 | pcks | 1,250.00 | 25 | 625.00 | | - | 25 | 625.00 | | - |
| 50 | Aid to Animal Bite Victim | | | | - | | - | | - | | - | | - |
| 51 | Tissue | 25.00 | 50 | pcs | 1,250.00 | 25 | 625.00 | | - | 25 | 625.00 | | - |
| 52 | Alcohol | 200.00 | 50 | bots | 10,000.00 | 25 | 5,000.00 | | - | 25 | 5,000.00 | | - |
| 53 | PURCHASE OF EARLY MATURING VEGETABLE SEEDS - Petchay | | | | 10,000.00 | 1 | - | | - | | - | | - |
| 54 | Upland Kangkong | | | | 10,000.00 | 1 | - | | - | | - | | - |
| 55 | Okra | | | | 10,000.00 | 1 | - | | - | | - | | - |
| 56 | Chinese Cabbage | | | | 10,000.00 | 1 | - | | - | | - | | - |
| 57 | String Beans | | | | 10,000.00 | 1 | - | | - | | - | | - |
| 58 | Squash | | | | 10,000.00 | 1 | - | | - | | - | | - |
| 59 | Patola | | | | 10,000.00 | 1 | - | | - | | - | | - |
| 60 | Ampalaya | | | | 10,000.00 | 1 | - | | - | | - | | - |
| 61 | Egg Plant | | | | 20,000.00 | 1 | - | | - | | - | | - |
| 62 | QUICK RESPONSE FUND - Stress Debriefing | | | | 20,000.00 | | - | | - | | - | | - |
| 63 | PURCHASE OF RELIEF GOODS SUCH AS - Rice | | | | - | | - | | - | | - | | - |
| 64 | Can Goods | | | | - | | - | | - | | - | | - |
| 65 | Dried Fish | | | | - | | - | | - | | - | | - |
| 66 | Assorted Sachets | | | | - | | - | | - | | - | | - |
| 67 | Coffee | | | | - | | - | | - | | - | | - |
| 68 | Milk | | | | - | | - | | - | | - | | - |
| 69 | Milo | | | | - | | - | | - | | - | | - |
| 70 | Sugar | | | | 709,979.00 | | - | | - | | - | | - |
| 71 | Purchase of Materials and Supplies | | | | 199,007.72 | | - | | - | | - | | - |
| 72 | ROAD CLEARING - Rental Heavy Equipments | | | | - | | - | | - | | - | | - |
| 73 | Fuel Chainsaw | | | | - | | - | | - | | - | | - |
| 74 | Fuel Generator | | | | 100,000.00 | | - | | - | | - | | - |
| 75 | Financial Assisstance to Affected HH | | | | 349,423.01 | | - | | - | | - | | - |
| 76 | Financial Assisstance | | | | 50,000.00 | | - | | - | | - | | - |
| 77 | Sustainance of MDRRM Command Post | | | | 87,158.34 | | - | | - | | - | | - |

| | | | | | | | | | | | | |
|---------------|--|--|-----|---------------------|------------|------------------|-----------|-----------------|------------|------------------|-----------|-----------------|
| 78 | PURCHASE OF ADDITIONAL RESCUE EQUIPMENT & MEDICAL SUPPLIES - Rescue Truck | | pc | 850,000.00 | 1 | - | - | - | - | | | |
| 79 | PPE | | pcs | 50,000.00 | 12 | - | - | - | - | | | |
| 80 | VHF Radio | | pcs | 25,000.00 | 5 | - | - | - | - | | | |
| 81 | Cadaver Bags | | pcs | 5,000.00 | 5 | - | - | - | - | | | |
| 82 | Megaphone | | pcs | 4,000.00 | 2 | - | - | - | - | | | |
| 83 | Maniquen | | pcs | 10,000.00 | 5 | - | - | - | - | | | |
| 84 | Generator Set | | pc | 30,000.00 | 1 | - | - | - | - | | | |
| 85 | Cervical Collar | | pcs | 2,000.00 | 2 | - | - | - | - | | | |
| 86 | Head Immobilizer | | pcs | 4,000.00 | 2 | - | - | - | - | | | |
| 87 | KED | | pc | 12,000.00 | 1 | - | - | - | - | | | |
| 88 | Hard Case Trauma Kit | | pc | 8,000.00 | 1 | - | - | - | - | | | |
| TOTAL: | | | | 3,810,226.90 | 483 | 72,025.49 | 13 | 1,500.00 | 386 | 37,975.00 | 13 | 6,500.00 |

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:



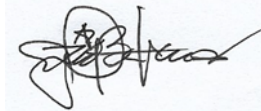
ALFREDO S. NALUGON, LPT
BAC Secretariat

Reviewed by:



CONCHITA C. MACAS
Municipal Budget Officer

Recommened by:



ENGR. EPIFANIO C. BAGHUCAN
LAOO1 - BAC Chairman

Approved by:



CONRADA C. AMPARO
Municipal Mayor

FDP Form 4a - Annual Procurement Plan or Procurement List


ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2020

Two (2) Forms to use:
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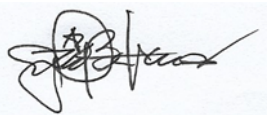
Province, City or Municipality : DUERO


| Plan Control No. _____ | | | | | Planned Amount | | | | Page: __ of __ pages | | | | |
|------------------------|---|-----------|----------|-------------|------------------|--------------|------------------|-------------|----------------------|-------------|------------------|----------|------------------|
| Department/ Office: | | | | | Regular | Contingency | Total | | Date Submitted: | | | | |
| Item No. | Description | Unit Cost | Quantity | | Total Cost | DISTRIBUTION | | | | | | | |
| | | | LOT | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | | | |
| | | | | Qty. | | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount | |
| | OTHER MOOE | | | | | | | | | | | | |
| 1 | MASSO - Telephone Expenses - Load Allowance | 2,000.00 | 24 | | 48,000.00 | 6 | 12,000.00 | 6 | 12,000.00 | 6 | 12,000.00 | 6 | 12,000.00 |
| 2 | Computer (RPTIS Program) | 5,000.00 | 4 | | 20,000.00 | 1 | 5,000.00 | 2 | 10,000.00 | 1 | 5,000.00 | | - |
| 3 | | | | | - | | - | | - | | - | | - |
| 4 | | | | | - | | - | | - | | - | | - |
| 5 | | | | | - | | - | | - | | - | | - |
| 6 | | | | | - | | - | | - | | - | | - |
| 7 | | | | | - | | - | | - | | - | | - |
| TOTAL: | | | | | 68,000.00 | 7 | 17,000.00 | 8 | 22,000.00 | 7 | 17,000.00 | 6 | 12,000.00 |

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: 
ALFREDO S. NALUGON, LPT
BAC Secretariat

Reviewed by: 
CONCHITA C. MACAS
Municipal Budget Officer

Recommended by: 
ENGR. EPIFANIO C. BAGHUCAN
LAOO1 - BAC Chairman

Approved by: 
CONRADA C. AMPARO
Municipal Mayor

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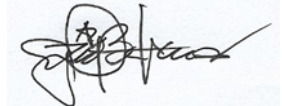
Plan Control No. _____ Planned Amount _____ Page: __ of __ pages
Department/ Office: _____ Regular _____ Contingency _____ Total _____ Date Submitted: _____

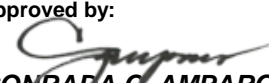
| Item No. | Description | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | | |
|---------------|--|-----------|----------|------------|--------------|-----------|-------------|----------|-------------|-----------|-------------|-----------|-----------|
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount | |
| | OTHER MOOE | | | | | | | | | | | | |
| 1 | MPDC - TELEPHONE EXPENSES - Communication Expenses | 2,000.00 | 12 | 24,000.00 | 3 | 6,000.00 | 3 | 6,000.00 | 3 | 6,000.00 | 3 | 6,000.00 | |
| 2 | REPAIR AND MAINTENANCE - Office Equipment Repair (Computer, Printer and Accessories) | 10,000.00 | 3 | 30,000.00 | 1 | 10,000.00 | | - | 1 | 10,000.00 | 1 | 10,000.00 | |
| 3 | | | | - | | - | | - | | - | | - | |
| 4 | | | | - | | - | | - | | - | | - | |
| 5 | | | | - | | - | | - | | - | | - | |
| 6 | | | | - | | - | | - | | - | | - | |
| 7 | | | | - | | - | | - | | - | | - | |
| TOTAL: | | | | | 54,000.00 | 4 | 16,000.00 | 3 | 6,000.00 | 4 | 16,000.00 | 4 | 16,000.00 |

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Prepared by: 
ALFREDO S. NALUGON, LPT
BAC Secretariat

Reviewed by: 
CONCHITA C. MACAS
Municipal Budget Officer

Reccomended by: 
ENGR. EPIFANIO C. BAGHUCAN
LAO01 - BAC Chairman

Approved by: 
CONRADA C. AMPARO
Municipal Mayor

Province, City or Municipality : DUERO

| Plan Control No. _____ | | | | | Planned Amount | | | | | Page: __ of __ pages | | | |
|------------------------|---|-----------|----------|-------|----------------|--------------|-----------|-------------|-----------|----------------------|----------|-------------|--------|
| Department/ Office: | | | | | Regular | Contingency | Total | | | Date Submitted: | | | |
| Item No. | Description | Unit Cost | Quantity | | Total Cost | DISTRIBUTION | | | | | | | |
| | | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| | OTHER MOOE | | | LOT | | | | | | | | | |
| 1 | WATERWORKS OFFICE - REPAIRS AND MAINTENANCE - WATERWORKS VEHICLES - Brake Pad (XRM) | 300.00 | 3 | set | 900.00 | | - | 3 | 900.00 | | - | | - |
| 2 | Brake Shoe (XRM) | 300.00 | 3 | set | 900.00 | | - | 3 | 900.00 | | - | | - |
| 3 | Exterior (Tire) | 700.00 | 6 | pcs | 4,200.00 | 3 | 2,100.00 | 3 | 2,100.00 | | - | | - |
| 4 | Interior (Tube) | 600.00 | 6 | pcs | 3,600.00 | 3 | 1,800.00 | 3 | 1,800.00 | | - | | - |
| 5 | Battery (Motorcycle) | 500.00 | 3 | pcs | 1,500.00 | 3 | 1,500.00 | | - | | - | | - |
| 6 | Motorcycle Engine Oil #40 | 250.00 | 8 | litrs | 2,000.00 | 4 | 1,000.00 | 4 | 1,000.00 | | - | | - |
| 7 | Sproket | 800.00 | 4 | set | 3,200.00 | 4 | 3,200.00 | | - | | - | | - |
| 8 | Motorcycle Shock | 3,000.00 | 4 | set | 12,000.00 | | - | 4 | 12,000.00 | | - | | - |
| 9 | Exterior (Tire) - Jeep | 3,000.00 | 8 | pcs | 24,000.00 | 4 | 12,000.00 | 4 | 12,000.00 | | - | | - |
| 10 | Interior (Tube) - Jeep | 1,500.00 | 8 | pcs | 12,000.00 | 2 | 3,000.00 | 4 | 6,000.00 | 2 | 3,000.00 | | - |
| 11 | Brake Fluid | 200.00 | 5 | litrs | 1,000.00 | 5 | 1,000.00 | | - | | - | | - |
| 12 | Battery (Jeep) | 8,500.00 | 2 | pcs | 8,500.00 | 1 | 8,500.00 | | - | 1 | 8,500.00 | | - |
| 13 | Oil Filter | 900.00 | 2 | pcs | 1,800.00 | 1 | 900.00 | 1 | 900.00 | | - | | - |
| 14 | Fuel Filter | 800.00 | 2 | pcs | 1,600.00 | 1 | 800.00 | 1 | 800.00 | | - | | - |
| 15 | Other Accessories | 5,300.00 | | | 4,800.00 | | - | | - | | - | | - |
| 16 | PURCHASE OF VARIOUS WATER PIPES AND OTHER MATERIALS - PVC Double Socket w/ O-ring-3"x16" | 500.00 | 12 | pcs | 6,000.00 | 6 | 3,000.00 | 6 | 3,000.00 | | - | | - |

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2020


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1. Individual Forms (by Office or Department)
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Province, City or Municipality : DUERO

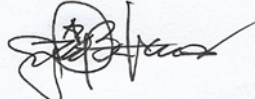
Plan Control No. _____ Planned Amount Page: __ of __ pages
Department/ Office: _____ Regular Contingency Total Date Submitted: _____


| Item No. | Description | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | | |
|---------------|--|-----------|----------|------------------|--------------|-----------------|-------------|------------------|-------------|-----------------|-------------|-----------------|--|
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount | |
| | OTHER MOOE | | | | | | | | | | | | |
| 1 | MEO - Communication Expenses | 2,000.00 | 12 | 24,000.00 | 3 | 6,000.00 | 3 | 6,000.00 | 3 | 6,000.00 | 3 | 6,000.00 | |
| 2 | REPAIR AND MAINTENANCE -OFFICE EQUIPMENT - Other Office Equipment Repair | 5,000.00 | 1 | 5,000.00 | | - | 1 | 5,000.00 | | - | | - | |
| 3 | Repair of Computer and Accessories | 10,000.00 | 1 | 10,000.00 | | - | 1 | 10,000.00 | | - | | - | |
| 4 | | | | - | | - | | - | | - | | - | |
| 5 | | | | - | | - | | - | | - | | - | |
| 6 | | | | - | | - | | - | | - | | - | |
| 7 | | | | - | | - | | - | | - | | - | |
| TOTAL: | | | | 39,000.00 | 3 | 6,000.00 | 5 | 21,000.00 | 3 | 6,000.00 | 3 | 6,000.00 | |

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: 
ALFREDO S. NALUGON, LPT
BAC Secretariat

Reviewed by: 
CONCHITA C. MACAS
Municipal Budget Officer

Recommened by: 
ENGR. EPIFANIO C. BAGHUCAN
LAOO1 - BAC Chairman

Approved by: 
CONRADA C. AMPARO
Municipal Mayor

FDP Form 4a - Annual Procurement Plan or Procurement List

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Plan Control No. _____ Planned Amount Page: __ of __ pages
Department/ Office: _____ Regular Contingency Total Date Submitted: _____

| Item No. | Description | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | | |
|---------------|---|-----------|----------|------------------|--------------|-----------------|-------------|------------------|-------------|-----------------|-------------|--------|----------|
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount | |
| | OTHER MOOE | | | | | | | | | | | | |
| 1 | PESO - REPAIRS AND MAINTENANCE - Other repairs of office facilities | 2,500.00 | 2 | 5,000.00 | 1 | 2,500.00 | | - | 1 | 2,500.00 | | | - |
| 2 | Repair of Computer & Accessories | 5,000.00 | 1 | 5,000.00 | | - | 1 | 5,000.00 | | - | | | - |
| 3 | Other repairs of office facilities | 5,000.00 | 2 | 10,000.00 | 1 | 5,000.00 | 1 | 5,000.00 | | - | | | - |
| 4 | | | | - | | - | | - | | - | | | - |
| 5 | | | | - | | - | | - | | - | | | - |
| 6 | | | | - | | - | | - | | - | | | - |
| 7 | | | | - | | - | | - | | - | | | - |
| TOTAL: | | | | 20,000.00 | 2 | 7,500.00 | 2 | 10,000.00 | 1 | 2,500.00 | 0 | | - |

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Prepared by:



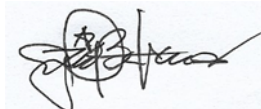
ALFREDO S. NALUGON, LPT
BAC Secretariat

Reviewed by:



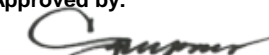
CONCHITA C. MACAS
Municipal Budget Officer

Recommened by:



ENGR. EPIFANIO C. BAGHUCAN
LAOO1 - BAC Chairman

Approved by:



CONRADA C. AMPARO
Municipal Mayor

**ANNUAL PROCUREMENT PLAN
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| Department/ Office: | | | | | Regular | Contingency | | Total | | Date Submitted: | | | |
| Item No. | Description | Unit Cost | Quantity | | Total Cost | DISTRIBUTION | | | | | | | |
| | | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| | | | LOT | | | | | | | | | | |
| OTHER MOOE | | | | | | | | | | | | | |
| 1 | MHO - TELEPHONE EXPENSES -Telephone Bill | 3,500.00 | 12 | | 42,000.00 | 3 | 10,500.00 | 3 | 10,500.00 | 3 | 10,500.00 | 3 | 10,500.00 |
| 2 | Load Allowance | 2,000.00 | 12 | | 24,000.00 | 3 | 6,000.00 | 3 | 6,000.00 | 3 | 6,000.00 | 3 | 6,000.00 |
| 3 | Others | 20,000.00 | | | 34,000.00 | | - | | - | | - | | - |
| 4 | Repair & Maintenance Office - Office Equipment Repair (computer accessories/equipment) | 7,000.00 | 4 | | 28,000.00 | 1 | 7,000.00 | 1 | 7,000.00 | 1 | 7,000.00 | 1 | 7,000.00 |
| 5 | Signages Philhealth 3 in 1 Accreditation | | | | 47,000.00 | 1 | - | | - | | - | | - |
| 6 | Water Dispenser | 8,000.00 | 1 | units | 8,000.00 | | - | | - | | - | | - |
| 7 | Bath Soap | 100.00 | 12 | pcs | 1,200.00 | 3 | 300.00 | 3 | 300.00 | 3 | 300.00 | 3 | 300.00 |
| 8 | Soap Powder 1kg. | 150.00 | 8 | packs | 1,200.00 | 2 | 300.00 | 2 | 300.00 | 2 | 300.00 | 2 | 300.00 |
| 9 | Diswashing soap | 1,000.00 | 2 | units | 2,000.00 | 1 | 1,000.00 | | - | 1 | 1,000.00 | | - |
| 10 | Muriatic Acid | 250.00 | 8 | gals | 2,000.00 | 2 | 500.00 | 2 | 500.00 | 2 | 500.00 | 2 | 500.00 |
| 11 | Downy | 250.00 | 8 | gals | 2,000.00 | 2 | 500.00 | 2 | 500.00 | 2 | 500.00 | 2 | 500.00 |
| 12 | Kitchen utensils/others | 300.00 | 12 | bots | 3,600.00 | 3 | 900.00 | 3 | 900.00 | 3 | 900.00 | 3 | 900.00 |
| 13 | Cloth (Katrina) for DR gown | 100.00 | 8 | pcs | 800.00 | 2 | 200.00 | 2 | 200.00 | 2 | 200.00 | 2 | 200.00 |
| 14 | Chlorine | 150.00 | 3 | kgs | 450.00 | 1 | 150.00 | 1 | 150.00 | 1 | 150.00 | | - |
| 15 | Pail | 200.00 | 4 | pcs | 800.00 | 1 | 200.00 | 1 | 200.00 | 1 | 200.00 | 1 | 200.00 |
| 16 | Mop with squeezer | 250.00 | 8 | pcs | 2,000.00 | 2 | 500.00 | 2 | 500.00 | 2 | 500.00 | 2 | 500.00 |
| 17 | Mop | 1,500.00 | 5 | pcs | 7,500.00 | 2 | 3,000.00 | 1 | 1,500.00 | 1 | 1,500.00 | 1 | 1,500.00 |
| 18 | Doormat | 150.00 | 10 | pcs | 1,500.00 | 2 | 300.00 | 2 | 300.00 | 2 | 300.00 | 2 | 300.00 |
| 19 | Emergency Light | 1,500.00 | 4 | units | 6,000.00 | 1 | 1,500.00 | 1 | 1,500.00 | 1 | 1,500.00 | 1 | 1,500.00 |

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|------------------------|---|-----------|----------|------------|----------------|--------------|-----------|-------------|----------------------|-------------|-----------|-------------|-----------|
| Department/ Office: | | | | | Regular | Contingency | Total | | Date Submitted: | | | | |
| Item No. | Description | Unit Cost | Quantity | | Total Cost | DISTRIBUTION | | | | | | | |
| | | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| | OTHER MOOE | | | LOT | | | | | | | | | |
| 1 | AGRICULTURE DEPT. - Rabies Program - Purchased of Dog Catching and Impounding Paraphernalias | | | | - | 3 | - | 3 | - | 3 | - | 3 | - |
| 2 | FISH WARDEN/BANTAY DAGAT/SEMINARS - Training of Fish Warden | | | | 20,000.00 | | - | | - | 1 | - | | - |
| 3 | Allowance of Bantay Dagat Designate | 1,250.00 | 12 | mos | 15,000.00 | 3 | 3,750.00 | 3 | 3,750.00 | 3 | 3,750.00 | 3 | 3,750.00 |
| 4 | RICE SEEDS DISTRIBUTION - A. Registered seeds | 1,660.00 | 3.98 | sacks | 6,606.80 | 2 | 3,320.00 | | - | 2 | 3,286.80 | | - |
| 5 | B. Certified seed inbred and hybrid | 1,360.00 | 31.91 | sacks | 43,397.60 | 16 | 21,705.60 | | - | 16 | 21,705.60 | | - |
| 6 | RICE DEMO FARM - Chemicals and Others | 1,500.00 | 12.07 | ltrs | 10,000.00 | 1 | 1,500.00 | 5.535 | 8,302.50 | | - | 5.535 | 8,302.50 |
| 7 | Fertilizer | 1,150.00 | 17.39 | sacks | 19,998.50 | | - | 8.696 | 10,000.40 | | - | 8.696 | 10,000.40 |
| 8 | Machineries Maintenance | | | | 20,000.00 | | - | 1 | - | | - | 1 | - |
| 9 | Gasoline | 50.00 | 300 | ltrs | 15,000.00 | | - | 200 | 10,000.00 | | - | 100 | 5,000.00 |
| 10 | Meetings & Seminars | 180.00 | 358 | | 30,000.00 | 3 | 540.00 | 3 | 540.00 | 3 | 540.00 | 3 | 540.00 |
| 11 | Rice Weeder | | | | 7,200.00 | | - | 1 | - | | - | | - |
| 12 | Rice Demo Farm Maintenance (Lagaraw & etc.) | | | | 5,000.00 | 1 | - | | - | | - | | - |
| 13 | Daily Wage for Job Orders | | | | 142,800.00 | 3 | - | 3 | - | 3 | - | 3 | - |
| | Distribution of Assorted Vegetable Seeds in Support to MNC and Gulayan - Vegetable Seeds | | | | - | | - | | - | | - | | - |
| 14 | Eggplant | 482.00 | 10 | cans | 4,820.00 | 5 | 2,410.00 | | - | 5 | 2,410.00 | | - |
| 15 | Pechay | 230.00 | 10 | cans | 2,300.00 | 5 | 1,150.00 | | - | 5 | 1,150.00 | | - |

| | | | | | | | | | | | | | |
|----|--|-----------|----|-------|-----------|---|-----------|---|-----------|---|-----------|---|-----------|
| 16 | Okra | 250.00 | 10 | cans | 2,500.00 | 5 | 1,250.00 | | - | 5 | 1,250.00 | | - |
| 17 | Squash | 230.00 | 6 | cans | 1,380.00 | 4 | 920.00 | | - | 2 | 460.00 | | - |
| 18 | String beans | 230.00 | 10 | cans | 2,300.00 | 5 | 1,150.00 | | - | 5 | 1,150.00 | | - |
| 19 | Tomato | 400.00 | 6 | cans | 2,400.00 | 3 | 1,200.00 | | - | 3 | 1,200.00 | | - |
| 20 | Bell Pepper | 500.00 | 8 | cans | 4,000.00 | 4 | 2,000.00 | | - | 4 | 2,000.00 | | - |
| 21 | Upo | 250.00 | 10 | cans | 2,500.00 | 5 | 1,250.00 | | - | 5 | 1,250.00 | | - |
| 22 | Ampalaya | 630.00 | 10 | cans | 6,300.00 | 5 | 3,150.00 | | - | 5 | 3,150.00 | | - |
| 23 | Pipino | 250.00 | 6 | cans | 1,500.00 | 3 | 750.00 | | - | 3 | 750.00 | | - |
| 24 | PURCHASE OF LIQUID NITROGEN | 6,250.00 | 4 | qtr | 25,000.00 | 1 | 6,250.00 | 1 | 6,250.00 | 1 | 6,250.00 | 1 | 6,250.00 |
| 25 | FEEDS FOR NATIVE CHICKEN | 2,000.00 | 16 | sacks | 32,000.00 | 4 | 8,000.00 | 4 | 8,000.00 | 4 | 8,000.00 | 4 | 8,000.00 |
| 26 | TELEPHONE EXPENSES - Load Allowance | 2,000.00 | 12 | mos | 24,000.00 | 3 | 6,000.00 | 3 | 6,000.00 | 3 | 6,000.00 | 3 | 6,000.00 |
| 27 | REPAIRS & MAINTENANCE - Repairs of Machinery Equipment & Office Maintenance | 1,000.00 | 10 | lot | 10,000.00 | 1 | 1,000.00 | 3 | 3,000.00 | 3 | 3,000.00 | 3 | 3,000.00 |
| 28 | PROMOTION TO ORGANIC FARMING - Training on Organic Farming | 6,300.00 | 1 | mos | 21,300.00 | | - | | - | | - | 1 | 6,300.00 |
| 29 | Benchmarking to Organic Farm | 15,000.00 | 1 | mos | 15,000.00 | 1 | 15,000.00 | | - | | - | | - |
| 30 | Prices for Gulayan sa Paaralan Municipal Level Award | | 12 | sch | 7,400.00 | | - | | - | 1 | - | | - |
| 31 | Gasoline Expenses | 6,300.00 | | | 6,300.00 | 1 | 6,300.00 | | - | | - | | - |
| 32 | Establishment of Organic Demo Farm | | | | 50,000.00 | | - | 1 | - | | - | | - |
| 33 | FITS - Maintenance to FITS Center | | 1 | lot | 25,000.00 | 1 | - | | - | | - | | - |
| 34 | Repair & Mini Information Cabinet | | | | - | | - | | - | | - | | - |
| 35 | Training on Farmers Demo Farm | | 2 | site | 25,000.00 | | - | 1 | - | 1 | - | | - |
| 36 | COASTAL RESOURCE MANAGEMENT.- Establishment of marker buoys for marine sanctuary | | | | 50,000.00 | | - | 1 | - | | - | | - |
| 37 | Tilapia Breeder Feeds | 1,500.00 | 33 | sacks | 50,000.00 | 8 | 12,000.00 | 6 | 9,000.00 | 6 | 9,000.00 | 6 | 9,000.00 |
| 38 | Maintenance of Patrol Boat | 4,545.45 | 11 | mos | 50,000.00 | 2 | 9,090.90 | 3 | 13,636.35 | 3 | 13,636.35 | 3 | 13,636.35 |
| 39 | Contribution to Cluster Municipalities (DUGJAN) | | | | 50,000.00 | 1 | - | | - | | - | | - |
| | MUNICIPAL AGRICULTURE PROGRAM - Purchase of Biologics | | | | - | | - | | - | | - | | - |
| 40 | Valbazen | 2,450.00 | 10 | ltrs | 24,500.00 | 3 | 7,350.00 | 2 | 4,900.00 | 3 | 7,350.00 | 2 | 4,900.00 |
| 41 | Belamyl | 1,500.00 | 4 | vials | 6,000.00 | 1 | 1,500.00 | 1 | 1,500.00 | 1 | 1,500.00 | 1 | 1,500.00 |
| 42 | ADE | 800.00 | 6 | vials | 4,800.00 | 2 | 1,600.00 | 2 | 1,600.00 | 2 | 1,600.00 | | - |

| | | | | | | | | | | | | | |
|----|--------------------------------|----------|----|-------|-------------------|------------|-------------------|--------------|-------------------|------------|-------------------|---------------|-------------------|
| 43 | Baytril | 1,750.00 | 2 | vials | 3,500.00 | 2 | 3,500.00 | | - | | - | | - |
| 44 | Teramycin L.A. | 800.00 | 3 | vials | 2,400.00 | 1 | 800.00 | 1 | 800.00 | 1 | 800.00 | | - |
| 45 | Steclin L.A. | 600.00 | 3 | vials | 1,800.00 | 1 | 600.00 | 1 | 600.00 | 1 | 600.00 | | - |
| 46 | Combinex | 400.00 | 3 | pcs | 1,200.00 | 1 | 400.00 | 1 | 400.00 | 1 | 400.00 | | - |
| 47 | Jectran | 800.00 | 3 | vials | 2,400.00 | 1 | 800.00 | 1 | 800.00 | 1 | 800.00 | | - |
| 48 | Needle Gauge #18 & 23 | 720.00 | 3 | doz | 2,160.00 | 2 | 1,440.00 | | - | 1 | 720.00 | | - |
| 49 | Syringe | 100.00 | 9 | pcs | 900.00 | 4 | 400.00 | 2 | 200.00 | 2 | 200.00 | 2 | 200.00 |
| 50 | Cotton | 170.00 | 2 | pcks | 340.00 | 1 | 170.00 | 1 | 170.00 | | - | | - |
| 51 | Animal Feeds (2 boar,2 swine) | 1,712.33 | 73 | sacks | 125,000.09 | 18 | 30,821.94 | 18 | 30,821.94 | 18 | 30,821.94 | 19 | 32,534.27 |
| | | | | | - | | - | | - | | - | | - |
| | | | | | - | | - | | - | | - | | - |
| | | | | | | | | | | | | | |
| | TOTAL: | | | | 981,002.99 | 136 | 159,068.44 | 281.2 | 120,271.19 | 126 | 134,730.69 | 172.23 | 118,913.52 |

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:



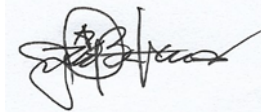
ALFREDO S. NALUGON, LPT
BAC Secretariat

Reviewed by:



CONCHITA C. MACAS
Municipal Budget Officer

Reccomended by:



ENGR. EPIFANIO C. BAGHUCAN
LAO01 - BAC Chairman

Approved by:



CONRADA C. AMPARO
Municipal Mayor

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2020


Two (2) Forms to use:
1. Individual Forms (by Office or Department)
2. Summary Form

Province, City or Municipality : DUERO

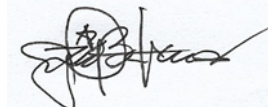
| Plan Control No. _____ | | | | | Planned Amount | | | | | Page: __ of __ pages | | | |
|------------------------|---|-----------|----------|-----------|----------------|--------------|-----------|-------------|-----------|----------------------|-----------|-------------|-----------|
| Department/ Office: | | | | | Regular | Contingency | Total | | | Date Submitted: | | | |
| Item No. | Description | Unit Cost | Quantity | | Total Cost | DISTRIBUTION | | | | | | | |
| | | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| | | | LOT | | | | | | | | | | |
| OTHER MOOE | | | | | | | | | | | | | |
| 1 | SB - Load Allowance (9 SB Members & Secretary) | 2,000.00 | 132 | | 264,000.00 | 33 | 66,000.00 | 33 | 66,000.00 | 33 | 66,000.00 | 33 | 66,000.00 |
| 2 | Load Allowance (Driver) | 500.00 | 12 | | 6,000.00 | 3 | 1,500.00 | 3 | 1,500.00 | 3 | 1,500.00 | 3 | 1,500.00 |
| 3 | Telephone Bill | 3,000.00 | 12 | | 36,000.00 | 3 | 9,000.00 | 3 | 9,000.00 | 3 | 9,000.00 | 3 | 9,000.00 |
| 4 | Mailing Stamp | 10.00 | 400 | | 4,000.00 | 200 | 2,000.00 | | - | 200 | 2,000.00 | | - |
| 5 | Repair & Maintenance- Repair of Tables & Chairs (SB Session Hall Office) | 17,000.00 | 1 | | 17,000.00 | | - | 1 | 17,000.00 | | - | | - |
| 6 | Repair of Server Rack | 5,000.00 | 1 | | 5,000.00 | | - | 1 | 5,000.00 | | - | | - |
| 7 | Repair of Computer and Accessories | 4,000.00 | 12 | | 48,000.00 | 3 | 12,000.00 | 3 | 12,000.00 | 3 | 12,000.00 | 3 | 12,000.00 |
| 8 | Fuel, Oil, Spare Parts & Mtnce of Vehicles - Spare Parts of Vehicle | 92,000.00 | 2 | | 184,000.00 | 1 | 92,000.00 | | - | 1 | 92,000.00 | | - |
| 9 | Change of Oil Hi-Ace Van Vehicle | 5,000.00 | 3 | | 15,000.00 | 1 | 5,000.00 | 1 | 5,000.00 | 1 | 5,000.00 | | - |
| 10 | Change Oil of Motorcycle | 250.00 | 4 | | 1,000.00 | 1 | 250.00 | 1 | 250.00 | 1 | 250.00 | 1 | 250.00 |
| 11 | Publication of Municipal Ordinances (3 Issues) - re: Investment & Incentives Code | 6,000.00 | 1 | 2.5 pages | 49,500.00 | 1 | | | - | | - | | - |
| 12 | re: Health & Sanitation Code | 6,000.00 | 1 | 2.5 pages | 49,500.00 | | - | 1 | | | - | | - |
| 13 | Other Municipal Ordinances | | | | 101,000.00 | | - | | - | | - | | - |
| 14 | VM - Communication - Load Allowance | 2,000.00 | 12 | | 24,000.00 | 3 | 6,000.00 | 3 | 6,000.00 | 3 | 6,000.00 | 3 | 6,000.00 |
| 15 | Telephone Landline (Library & Archives) | 3,000.00 | 12 | | 36,000.00 | 3 | 9,000.00 | 3 | 9,000.00 | 3 | 9,000.00 | 3 | 9,000.00 |

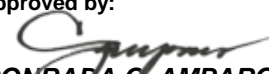
| | | | | | | | | | | | | | |
|---------------|--|-----------------|----------|--|-------------------|------------|-------------------|-----------|-------------------|------------|-------------------|-----------|-------------------|
| 16 | Repair and Maintenance - Repair of Tables & Chairs (SB Session Hall & SB Office) | 7,000.00 | 1 | | 7,000.00 | | - | 1 | 7,000.00 | | - | | - |
| 17 | Repair of Server Rack | 5,000.00 | 1 | | 5,000.00 | | - | 1 | 5,000.00 | | - | | - |
| 18 | Repair of Computers And Accessories | 4,000.00 | 2 | | 8,000.00 | | - | 1 | 4,000.00 | | - | 1 | 4,000.00 |
| TOTAL: | | | | | 860,000.00 | 252 | 202,750.00 | 56 | 146,750.00 | 251 | 202,750.00 | 50 | 107,750.00 |

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: 
ALFREDO S. NALUGON, LPT
 BAC Secretariat

Reviewed by: 
CONCHITA C. MACAS
 Municipal Budget Officer

Reccomended by: 
ENGR. EPIFANIO C. BAGHUCAN
 LAOO1 - BAC Chairman

Approved by: 
CONRADA C. AMPARO
 Municipal Mayor


**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2020**


*Two (2) Forms to use:
1. Individual Forms (by Office or Department)
2. Summary Form*

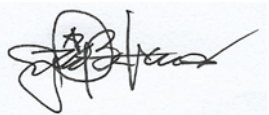
Province, City or Municipality : DUERO


| Plan Control No. _____ | | | | Planned Amount | | | | Page: __ of __ pages | | | | | |
|------------------------|--|------------|----------|----------------|--------------|--------|-------------|----------------------|-------------|--------|-------------|--------|--|
| Department/ Office: | | | | Regular | Contingency | Total | | Date Submitted: | | | | | |
| Item No. | Description | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | | |
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount | |
| | | | LOT | | | | | | | | | | |
| | OTHER MOOE | | | | | | | | | | | | |
| 1 | TOURISM - Commemoration of Anibongan Massacre | 15,000.00 | | 15,000.00 | | - | | - | | - | | - | |
| 2 | Eskaya Day Celebration | 15,000.00 | | 15,000.00 | | - | | - | | - | | - | |
| 3 | Foundation Day Celebration | 200,000.00 | | 200,000.00 | | - | | - | | - | | - | |
| 4 | LGU Night | 60,000.00 | | 60,000.00 | | - | | - | | - | | - | |
| 5 | Conduct Annual Festival | 250,000.00 | | 250,000.00 | | - | | - | | - | | - | |
| | | | | - | | - | | - | | - | | - | |
| TOTAL: | | | | 540,000.00 | 0 | - | 0 | - | 0 | - | 0 | - | |

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Municipal Budget Officer

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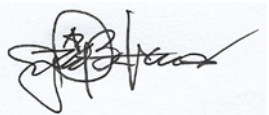
Plan Control No. _____ Planned Amount _____ Page: __ of __ pages
Department/ Office: _____ Regular _____ Contingency _____ Total _____ Date Submitted: _____


| Item No. | Description | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | | |
|---------------|--|-----------|----------|------------|--------------|----------|-------------|----------|-------------|----------|-------------|----------|--|
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount | |
| | OTHER MOOE | | | | | | | | | | | | |
| 1 | BAC OFFICE - Repair and Maintenance - Repair of Computer Accessories | 1,000.00 | 5 | 5,000.00 | 1 | 1,000.00 | 1 | 1,000.00 | 2 | 2,000.00 | 1 | 1,000.00 | |
| 2 | | | | - | | - | | - | | - | | - | |
| 3 | | | | - | | - | | - | | - | | - | |
| 4 | | | | - | | - | | - | | - | | - | |
| 5 | | | | - | | - | | - | | - | | - | |
| | | | | - | | - | | - | | - | | - | |
| TOTAL: | | | | 5,000.00 | 1 | 1,000.00 | 1 | 1,000.00 | 2 | 2,000.00 | 1 | 1,000.00 | |

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ALFREDO S. NALUGON, LPT
BAC Secretariat

Reviewed by: 
CONCHITA C. MACAS
Municipal Budget Officer

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