FDP Form 14a - Supplementa	l Procurement Plan,	by Office or Departmen
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SUPPLEMENTAL PROCUREMENT PLAN

4th Quarter, CY 2019

Province, City or Municipality : LGU - Duero

Plan Cont	Plan Control No					Planned Amount Pa						Page of pages											
Departme	nt/ Office: MDRRMO				Regular	Conting	jency	Total		Date Subi	mitted:												
						DISTRIBUTION																	
Item	Description	Unit Cost	Qua	Quantity		Quantity		Quantity		Quantity		Quantity		Quantity		1st (Quarter	2nd C	Quarter	3rd (Quarter	4th Quarter	
No.						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount										
1	Public Address System	3,159,000.00	1	lot	3,159,000.00							1	3,159,000.00										
2	Acquisition of Lot for Housing Site																						
	at Langkis, Duero, Bohol	41,000.00	1		41,000.00							1	41,000.00										
	TOTAL	-			3,200,000.00					0	0.00	2	3,200,000.00										

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

Reviewed by:

Recommended by:

Approved by:

ALFREDO S. NALUGON, LPT

BAC Secretariat

CONCHITA C. MACAS

Municipal Budget Office

ENGR. EPIFANIO C. BAGHUCAN

BAC Chairman

CONRADA C. AMPARO

Municipal Mayor

FDP Form	4a - Annual Procurement Plan or Pi	ocurement List								Two (2) Forn 1. Individual 2. summary	Forms (by O	ffice or Dept.)
Province.	City or Municipality : LGU - Duero			ANNUAL PROC	IE YEAR 2							
	rol No			Planned Amou	unt				Page c	of pages		
Departmei	Regular	Conting	gency	Total		Date Sub						
							•	DIST	RIBUT	ION		
Item	Description	Unit Cost	Quantity	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th	Quarter
No.					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Installation of Fiber Optic Network	300,000.00		300,000.00							1	300,000.00
								ļ	1			
								<u> </u>	<u> </u>		ļ .	
	TOTAL			300,000.00					0	0.00	1	300,000.0
his is to	certify that the above procurement p	Reviewed by:	nce with the obje		e nmended	by:	and see		<u> 4</u>	pproved by:	upmir	

Municipal Budget Office

ENGR. EPIFANIO C. BAGHUCAN

BAC Chairman

ALFREDO S. NALUGON, LPT

BAC Secretariat

CONRADA C. AMPARO

Municipal Mayor

FDP Forn	n 4a - Annual Procurement Plan or Pr	JPPLEMENTAL PI	ROCURE	ΜΕΝΤ ΡΙ ΔΝ				Two (2) Form 1. Individual 2. summary	Forms (by O	office or Dept.)			
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	City or Municipality : LGU - Duero												
Plan Cont	•				Planned Amou			<u> </u>		_	f pages		
Departme	nt/ Office: MDRRMO	· · · · · · · · · · · · · · · · · · ·			Regular	Conting	gency	Total		Date Sub			
								<u>, </u>		RIBUT			
Item	Description	Unit Cost	Qua	antity	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
No.						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Re-Planning of MDRRM												
	Public Address System(Installation												
	of Additional CCTV's along the												
	Coastal Barangays)	2,000,000.00	1	lot	2,000,000.00							1	2,000,000.00
	TOTAL				2,000,000.00					0	0.00	1	2,000,000.00
	certify that the above procurement p		lance with	the objec			(100					-
Prepared	/	Reviewed by:	ć		Recom	mended	C	Jan Car	×	<u>A</u>	pproved by:	upmr	
-	S. NALUGON, LPT	CONCHITA C. I					EPIFANIO (C. BAGHU	<u>CAN</u>			A C. AMPA	<u>RO</u>
BAC Secr	etariat	Municipal Bude	get Office			BAC CI	hairman				Munic	ipal Mayor	

Province,	City or Municipality : LGU - Duero	ocurement List	!	SI	UPPLEMENTAL PI FOR THE Y	'EAR				L	2. summary	Forms (by O	fice or Dept.)	
	rol No				Planned Amo			T-4-1		Page of				
Departme	nt/ Office: MDRRMO	<u> </u>			Regular	Conting	gency	Total		Date Sub				
			_		Total Cost			T		RIBUTI		1 4.:		
Item	Description	Unit Cost	Qua	Quantity		1st Quarter		2nd Quarter		3rd Quarter			Quarter	
No.				Ī		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1	Additional Appropriation to be													
	considered Augmentation	413,225.00	1	lot	413,225.00							1	413,225.00	
	TOTAL				413,225.00					0	0.00	1	413,225.00	
This is to certify that the above procurement plan is in accordance with the objecti Prepared by: Reviewed by: ALFREDO S. NALUGON, LPT BAC Secretariat CONCHITA C. MACAS Municipal Budget Office			(A)					<u>A</u>	CONRAD	ved by: DNRADA C. AMPARO Municipal Mayor				