


SUPPLEMENTAL PROCUREMENT PLAN


4th Quarter, CY 2019

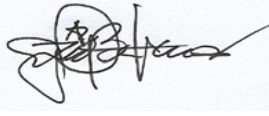
Province, City or Municipality : LGU - Duero


Plan Control No. _____					Planned Amount					Page ___ of ___ pages				
Department/ Office: MDRRMO					Regular	Contingency		Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1	Public Address System	3,159,000.00	1	lot	3,159,000.00							1	3,159,000.00	
2	Acquisition of Lot for Housing Site at Langkis, Duero, Bohol	41,000.00	1		41,000.00							1	41,000.00	
TOTAL					3,200,000.00					0	0.00	2	3,200,000.00	

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: 
ALFREDO S. NALUGON, LPT
 BAC Secretariat

Reviewed by: 
CONCHITA C. MACAS
 Municipal Budget Office

Recommended by: 
ENGR. EPIFANIO C. BAGHUCAN
 BAC Chairman

Approved by: 
CONRADA C. AMPARO
 Municipal Mayor

FDP Form 4a - Annual Procurement Plan or Procurement List

Two (2) Forms to use:
 1. Individual Forms (by Office or Dept.)
 2. summary forms


ANNUAL PROCUREMENT PLAN
 FOR THE YEAR 2019


Province, City or Municipality : LGU - Duero

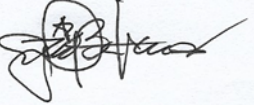
Plan Control No. _____ Planned Amount Page ____ of ____ pages
 Department/ Office: MDRRMO Regular Contingency Total Date Submitted:


Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
1	Installation of Fiber Optic Network	300,000.00		300,000.00								1	300,000.00	
TOTAL					300,000.00						0	0.00	1	300,000.00

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**SUPPLEMENTAL PROCUREMENT PLAN
 FOR THE YEAR _____**


Province, City or Municipality : LGU - Duero

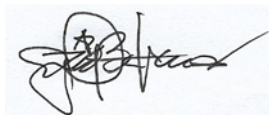
Plan Control No. _____ Planned Amount _____ Page ___ of ___ pages
 Department/ Office: MDRRMO Regular Contingency Total Date Submitted: _____


Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Re-Planning of MDRRM Public Address System(Installation of Additional CCTV's along the Coastal Barangays)	2,000,000.00	1	lot	2,000,000.00							1	2,000,000.00
TOTAL					2,000,000.00					0	0.00	1	2,000,000.00

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**SUPPLEMENTAL PROCUREMENT PLAN
 FOR THE YEAR _____**

Province, City or Municipality : LGU - Duero

Plan Control No. _____

Department/ Office: MDRRMO

Planned Amount		
Regular	Contingency	Total


Page ___ of ___ pages

Date Submitted: _____

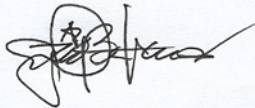
D I S T R I B U T I O N


Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Additional Appropriation to be considered Augmentation	413,225.00	1	lot	413,225.00							1	413,225.00
TOTAL					413,225.00					0	0.00	1	413,225.00

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