

**20% COMPONENT OF THE IRA UTILIZATION  
FOR THE 4TH QUARTER, CY 2020**

Municipality of : DUERO, BOHOL

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extension,if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>A. SOCIAL SECTOR:</b>								
<b>. BARANGAY PROJECTS:</b>								
> Completion of Multi-Purpose Building	Alejawan, Duero	200,000.00	07-29-20	9-21-2020	100%	199,988.05		COMPLETED
>(Installation of Barangay Streetlight	Angilan , Duero	200,000.00	4-27-2020	6-11-2020	100%	199,995.00		COMPLETED
> Completion of Multi-Purpose Bldg (Covered Court)	Anibongan, Duero	200,000.00	4-27-2020	6-15-2020	100%	199,994.15		COMPLETED
> Concreting of Barangay Road - Purok 4	Cansuhay , Duero	200,000.00	4-27-2020	5-26-2020	100%	199,993.75		COMPLETED
> Concreting of Barangay Road - Purok 3,4,5 & 6	Danao , Duero	200,000.00	4-27-2020	5-22-2020	100%	199,993.75		COMPLETED
> Rehab of Intake Tank & Pipelines of H2O System	Duay , Duero	200,000.00	12-27-20					ON GOING
> Completion of Flood Control Purok 1	Guinsularan , Duero	200,000.00	07-29-20	8-13-2020	100%	199,989.75		COMPLETED
> Establishment of Manpower Development Center	Imelda , Duero	200,000.00						Not Yet Started
> Completion of Health Center	Itum , Duero	200,000.00	07-29-20	9-29-2020		199,981.80		COMPLETED
> Completion of Multi-Purpose Bldg (Covered Court)	Langkis , Duero	200,000.00	4-27-2020	6-04-2020	100%	199,994.15		COMPLETED
> Completion of Multi-Purpose Building	Lobogon , Duero	200,000.00	4-27-2020	6-19-2020	100%	199,991.10		COMPLETED
> Completion of Multi-Purpose Building	Madua Norte, Duero	200,000.00	4-27-2020	6-22-2020	100%	199,999.92		COMPLETED
> Completion of Multi-Purpose Building	Madua Sur, Duero	200,000.00	4-27-2020	6-24-2020	100%	199,996.80		COMPLETED
> Installation of Street Lighting	Mambool , Duero	200,000.00	4-27-2020	5-12-2020	100%	199,995.00		COMPLETED
> Completion of Multi-Purpose Building	Mawi , Duero	200,000.00	07-29-20	9-25-2020	100%	199,988.05		COMPLETED
> Completion of Brgy Road - Purok 7	Payao , Duero	200,000.00	4-27-2020	5-25-2020	100%	199,993.75		COMPLETED
> Completion of Multi-Purpose Building	San Antonio , Duero	200,000.00						Not Yet Started
> Completion of Multi-Purpose Building - Stage	San Isidro , Duero	200,000.00	4-27-2020	5-22-2020	100%	199,941.10		COMPLETED
> Completion of Multi-Purpose Building - Stage	San Pedro , Duero	200,000.00	10-06-2020	11-03-2020	100%	199,933.20		COMPLETED
<b>SUB-TOTAL</b>		<b>3,800,000.00</b>				<b>3,199,769.32</b>		

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<b>A. SOCIAL SECTOR:</b>								
<b>. BARANGAY PROJECTS: (Contd)</b>								
> Improvement of Multi-Purpose Building	Taytay , Duero	200,000.00	07-29-20	9-22-2020	100%	199,922.40		<b>COMPLETED</b>
<b>B. ENVIRONMENTAL MANAGEMENT:</b>								
1. Sustenance of Solid Wste Mgt. Proj.	Duero , Bohol	1,200,000.00	01-01-20		92%	1,109,026.27		<b>ON-GOING</b>
<b>C. ECONOMIC DEVELOPMENT:</b>								
> Completion of Municipal Road (Circumferential Road Seaside)	Duero , Bohol	1,200,000.00	05-16-20	8/3/2020	100%	1,199,973.95		<b>COMPLETED</b>
> Completion of Concreting of Road leading to Lord of Pardon Hill - San Pedro	Duero , Bohol	700,000.00	7-29-2020	9-28-2020	100%	699,942.90		<b>COMPLETED</b>
> Improvement of Multi-Purpose Bldg (Re-painting/ Installation of signages for offices	Duero , Bohol	1,000,000.00	10-01-2020		50%	999,879.20		<b>ON-GOING</b>
> Concreting of Road leading to Memorial Park	Duero , Bohol	500,000.00	4-27-2020	6-25-2020	100%	499,997.35		<b>COMPLETED</b>
> Completion of concreting of Rd leading to cemetery	Duero , Bohol	750,000.00	7-29-2020	9-21-2020	100%	749,993.25		<b>COMPLETED</b>
> Development of Waterworks System-Purchase of GI Pipes and Utilities	Duero , Bohol	500,000.00	11-15-2020		4%	18,543.00		<b>ON-GOING</b>
> Tourism Development Project -(Archt.Design of all Tourism sites)	Duero , Bohol	1,000,000.00	8-18-2020		14%	142,706.00		<b>ON-GOING</b>
<b>SUB-TOTAL</b>		<b>7,050,000.00</b>				<b>5,619,984.32</b>		

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<b>C. ECONOMIC DEVELOPMENT: Cont:</b>								
> Agri and Fishery Terminal	Duero , Bohol	452,807.60	7-29-2020	9-22-2020	100%	452,485.00		<b>COMPLETED</b>
> Public Market Development	Duero , Bohol	2,500,000.00	10-06-20		100%	2,500,000.00		<b>ON-GOING</b>
> Park and Plaza Development	Duero , Bohol	500,000.00	10-08-20					<b>ON-GOING</b>
> Construction of Reservoir at Guinsularan	Duero , Bohol	1,050,000.00						Not yet started
> Municipal Agriculture Program	Duero , Bohol	150,000.00	01-01-20		82%	122,400.00		<b>ON-GOING</b>
> Coastal Resource Management Program	Duero , Bohol	150,000.00	01-01-20	12/31/2020	100%	150,000.00		<b>COMPLETED</b>
<b>D. OTHER PURPOSE:</b>								
> Construction of Isolation Facility	Duero , Bohol	1,300,000.00	09-09-20		78%	1,011,508.00		<b>ON-GOING</b>
> COVID RELATED Expenses	Duero , Bohol	700,000.00	08-03-20	12/31/2020	100%	697,089.36		<b>COMPLETED</b>
<b>Sub-Total</b>		<b>6,802,807.60</b>				<b>P 4,933,482.36</b>		
<b>GRAND TOTAL</b>		<b>17,652,807.60</b>				<b>P 13,753,236.00</b>		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

78%

  
**CONCHITA C. MACAS**  
 Municipal Budget Officer

  
**CONRADA C. AMPARO**  
 Municipal Mayor