FY 2020

Region: VII Province:BOHOL

Total LGU Budget: 85,743,004.00

Total GAD Expenditure: 1,884,554.64

City or Municipality: DUERO

Gender Issue or GAD Mandate (1)		Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
CLIENT-FOCU	ISED							
Increasing number of Out-of-school youth	To decrease the number of Out-of- school youth by encouraging them to enroll ALS	Unid and Youth Welfare	 Counting and Profiling of OSYs in 21 barangays . Home Visitation in coordination with barangays parent leaders, BHWs, BNS 	50 male & female OSYs will be conducted profiling and campaigned against gender based violence within Jan-March 2020 in coordination with barangays parents leaders, BHWs and BNS and also encouraging them to enroll ALS.	50 male & female OSYs will be conducted profiling and campaigned against gender based violence within Jan-March 2020 in coordination with barangays parents leaders, BHWs and BNS and also encouraging them to enroll ALS.	50,000.00	-	Not implemented since the focus of services were diverted to COVID-19 responses & intervention (Suspended)

Limited access of OSY including Drug Surrenderer to training and employment opportunites	To provide access for skills training for possible employment	Child and Youth Welfare	 Tap to sustainable livelihood program of DSWD for skills training Organize drug surrenderers and encourage to register DOLE for possible skills training or livelihood 	100 male and female Drug Surrenderers are organized from Jan-March 2020 and availed Skills training for possible employment or livelihood program from DOLE & DSWD.	Drug Surrenderers are organized from Jan- March 2020 and	50,000.00	-	Not implemented since the focus of services were diverted to COVID-19 responses & intervention (Suspended)
Lack of access of marginalized and indigent women to Social Protection Program and Services of the LGU	To increase and sustain access of indigent/marginali zed women to Social Protection Programs	Women Welfare and Development Program	Conduct massive information education campaign on the social protection program	1 IEC campaign on the social protection program will be conducted on March 2020 to 21 barangay's with participants: Women President, Punong Barangay, kagawad Committee on Women and Children	1 IEC campaign on the social protection program will be conducted on March 2020 to 21 barangay's with participants: Women President, Punong Barangay, kagawad Committee on Women and Children		-	Integrated during women's month celebration last March 2020.
			1. Accredit the facility to DSWD 2. Implement operation of the facility	Women and children center is accredited & utilized for safe and protection of the victims of abused women and children from January- December 2020	Women and children center is accredited & utilized for safe and protection of the victims of abused women and children from January- December 2020	50,000.00	6,060.00	the amount of P26,500.00 were realigned to purchase ABC My Practice Books for Day Care Pupils

Social Discrimination	To provide equal opportunities regardless of age, sexual orientation, economic status, etc.	Organized groups organizations (LGBT, Solo Parents, PWD)	 Organize and strengthen identified groups and strengthen them strengthen / enforcement of the existing laws applicable them 	3 groups mentioned with at least 15-20 members from January to December 2020 organized and strengthen and disseminated with applicable laws.	3 groups mentioned with at least 15-20 members from January to December 2020 organized and strengthen and disseminated with applicable laws.	62,150.00	-	Not implemented since the focus of services were diverted to COVID-19 responses & intervention (Suspended)
Increasing number of school drop outs due to disinterest to go to school	 To decrease the number of school drop outs To impart and calculate the importance of education 	Counselling to school drop outs	 Conduct counseling and development sessions to identified drop outs students including awareness/ deteremination of family background tracking of Seniors High School Students Facilitate in availing educational assistance & other support services 	100% of drop out students identified, counseled and provided assistance year round	100% of drop out students identified, counseled and provided assistance year round	50,000.00	-	Not implemented since the focus of services were diverted to COVID-19 responses & intervention (Suspended)
*Increasing number of HIV/AIDS victims *Incidence of trafficked persons *Increasing number of teenage pregnancy	*To decrease number of HIV/AIDS victims *To stop Human Trafficking *To decrease number of Teenage Pregnancy	Information, Education Campaign: *HIV/AIDS *Human Trafficking *Teenage Pregnancy	1. Conduct IEC campaign in HIV/ AIDS & Teenage pregnancy in coordination with SK, RHU, and Municipal link through Youth Development	IEC conducted to 4 high schools with 100 male and 100 female participants from January to December 2020	IEC conducted to 4 high schools with 100 male and 100 female participants from January to December 2020	5,000.00	775.00	Not implemented since the focus of services were diverted to COVID-19 responses & intervention (Suspended)
Increasing number of crimes; drugs	Decrease number of crimes;drugs and divert their attention to sports	Youth & Sports Development	Conduct sports activity thru organizing sports activities (such as basketball, volleyball, badminton, lawn table tennis in coordination with SK)	100%of 100 In- school male and female youth and out of school youths participated sports acivities in a whole- year round in coordination with SK	100%of 100 In-school male and female youth and out of school youths participated sports acivities in a whole-year round in coordination with SK	400,000.00	-	Realigned to COVID- 19 response & intervention

Lack of access of marginalized & indigent individuals who are in crisis situation	To provide financial assistance to the individuals and families during crisis situation	Social Welfare Program	Provision of Emergency assistance to individuals in crisis situation	200 individuals in crisis situation from January- December, 2020	163 individuals in crisis situation from January- December, 2020	250,000.00	184,044.00	Implemented with remaining balances
Lack of access of informal settlers and displaced families who are homeless	To provide shelter assistance to informal settlers and displaced families	Social Welfare Program	Provision of cash shelter assistance to informal settlers and displaced families due to disaster	100% of identified imformal settlers and displaced families due to disaster	3 of identified imformal settlers and displaced families due to disaster	50,000.00	5,000.00	AS NEED ARISES/3 were given shelter assistance due to fire & flooding
	To make the families be aware to proper nutrition for their children.	NUTRITION PROGRAM	1. Breastfeeding Support Group 2. Reactivition of infant and Young Child Feeding (IYCF) Team	IEC conducted to 21 barangays &100% of ICYF team reactive from January- December 2020	IEC conducted to 21 barangays &100% of ICYF team reactive from January- December 2020	13,000.00	-	Not implemented since the focus of services were diverted to COVID-19 responses & intervention (Suspended)
			Training and seminars conducted to health and nutririon workers to promote good nutrition	Trainings and seminars conducted to 21 BNS on nutrition month july 2020	Trainings and seminars conducted to 21 BNS on nutrition month july 2020	30,000.00	29,980.00	Implemented
			Conduct Complimentary feeding (6-23 months old)	Conducted to 369 children(6-23 months old) from January-December 2020	Conducted to 369 children(6-23 months old) from January- December 2020	30,000.00	29,469.20	Implemented

Incidence of			Supplement feeding 120 days for pregnant & malnourished pre-school	Conducted to 28 underweight, 8 wasted, 31 stunted pre-school children (June-December 2020)	Conducted to 28 underweight, 8 wasted, 31 stunted pre-school children (June- December 2020)	30,000.00	30,000.00	Implemented
Malnutration	To reduce cases of malnutrition	NUTRITION PROGRAM	Micronutrients suppliments for pregnant for pregnant and pre-school children	Distributed to 67 identified malnourished pre- school children & to 15 pregnant women	Distributed to 67 identified malnourished pre- school children & to 15 pregnant women	30,000.00	29,980.00	Implemented
			Organize Nutrition in Emergency in the Municipality	1,155 aged 6-59 months children, 15 lactating mothers benefited the nutrition in emergency during calamaties	1,155 aged 6-59 months children, 15 lactating mothers benefited the nutrition in emergency during calamaties	10,000.00	-	not implemented
			established BNC & MNC garden	21 BNC & MNC Purok garden maintained whole- year round	21 BNC & MNC Purok garden maintained whole-year round	14,400.00	-	not implemented
			Advocacy on health & nutrition program during the conduct of nutriton month related on the year theme	Advocacy during Nutrition Month Conducted from july 1-31, 2020 to 21 barangays	Advocacy during Nutrition Month Conducted from july 1- 31, 2020 to 21 barangays	50,000.00	39,117.31	Implemented

Low agricultural Production		^{Or} *Municipal Agriculture Program	Adherence/ adoption of farmers to modern farm technology such as: Planting high yielding varieties of rice and other crops	Hybrid rice varieties & crops planted in 21 barangays in rice area from Jan-Dec 2020 benefitting 1,500 farmers	Hybrid rice varieties & crops planted in 21 barangays in rice area from Jan-Dec 2020 benefitting 1,500 farmers	25,000.00		Implemented
	nods of ng is still		aa Rice Seeds Distribution	Rice Seeds distributed to 200 farmers (May & Oct 2020)	Rice Seeds distributed to 200 farmers (May & Oct 2020)	50,000.00	10,080.00	Implemented
			bb Promotion of organic farming to ensure better health	Organic farming such as vegetables promoted in 21 barangays from Jan- Dec. 20210	Organic farming such as vegetables promoted in 21 barangays from Jan- Dec. 2020	50,000.00	17,964.50	Implemented
Traditional			cc Rice Demo farm	rice demo on organic farming conducted to 21 barangays from Jan Dec. 2020	rice demo on organic farming conducted to 21 barangays from Jan Dec. 2020	420,570.00	420,570.00	Implemented
methods of Farming is still applied			dd Distributed of assorted vegetables seeds in support to MNC Gulayan	Assorted vegetable Seeds distributed to 300 farmers Jan-Dec. 2020	Assorted vegetable Seeds distributed to 300 farmers Jan-Dec. 2020	30,000.00	29,998.00	Implemented
			dd Farmers information technology service (FITS)	300 farmers in 21 barangays availed service for FITS center from january- december 2020	300 farmers in 21 barangays availed service for FITS center from january-december 2020	50,000.00	28,260.85	Implemented

			ee. Inventory of all LGU livestock disperal project ff. Capability Building program for fisherfolks and stakeholders (fish warden, bantay dagat)		Conducted inventory to 21 barangays from Jan Dec. 2020 1. Capability building conducted to 100% fisherfolks and stakeholders Apr-May 2020	20,000.00 35,000.00	-	Implemented
ORGANIZATIO	N FOCUSED		I	ļ,			<u> </u>	
GAD MANDAT	E			-				
The state through the Philhealth and LGU shall establish health insurance program for children& families	To provide better access on health/medical insurance service to children and families	LGU sponsored PHILHEALTH Program	Enrolment to LGU sponsored PHILHEALTH Program	416 households enrolled to LGU Sponsored Phil Health Program and benefited the program from Jan Dec. 2020	109 households enrolled to LGU Sponsored Phil Health Program and benefited the program from Jan Dec. 2020	1,000,000.00	221,400.00	Implemented with remaining balances
Celebration of womens month per Proc.227 s.998	To promote the important role of women and contribution to nation building	WOMEN`S WELFARE PROGRAM	 Conduct of women's Month Celebration every month of march annually Conduct of forum during Women's month celebration 	Momen's Associated	27 Registered Women's Associated participated the celebration annually every month of march.	100,000.00	100,000.00	implemented
WOMENS RIGHT TO HEALTH	To promote responsible parenthood	Responsible parenthood	Conduct orientation on responsible parenthood	100 men and women oriented on responsible parenthood Jan dec. 2020	100 men and women oriented on responsible parenthood Jandec. 2020			Implemented

		Health Program	Family Planning: Conduct regular advocacy on anterpartum/post partum	100% of pregnant women / lactating mother given information in 4 prenatal visits	100% of pregnant women / lactating mother given information in 4 prenatal visits	5,000.00	-	Implemented
			Family Development Session	100% of couples participants in FDS JanDec. 2020	100% of couples participants in FDS Jan Dec. 2020			Force Majeure
		Responsible parenthood (buntis party)	Buntis Congress conducted once a year	100% of 60 pregnant participated in the activity (JanDec. 2020)	100% of 60 pregnant participated in the activity (JanDec. 2020)	20,000.00	25,850.00	Implemented with remaining balances
WOMENS MEN AND CHILDREN RIGHTS ON HEALTH	To provide access and services to women, men and children on health	FAMILY PLANNING DAY	Conduct IUD and IMPLANT insertion	100% of 20 women on reproductive registered for IUD and IMPLANT insertion JanDec. 2020	100% of 20 women on reproductive registered for IUD and IMPLANT insertion JanDec. 2020	50,000.00	-	Implemented
		Vaccination	Conduct national base immunization	100%of school enrolled in grade 1, grade 4, & grade 7 immunized	100%of school enrolled in grade 1, grade 4, & grade 7 immunized	5,000.00	-	Not implemented since the focus of services were diverted to COVID-19 responses & intervention
		HIV/AIDS Awareness	Conduct HIV testing yearly	100% of 60 participants (pregnant and homosexual) HIV tested	100% of 60 participants (pregnant and homosexual) HIV tested	90,000.00	775.00	Not implemented since the focus of
WOMENS RIGHT TO	To provide access and services to women, men and children on health	MATERNAL CHILD CARE SERVICES	Deliver in birthing center/hospital	100% of pregnant women delivered with skilled birth attendant	100% of pregnant women delivered with skilled birth attendant	20,000.00	-	Implemented
HEALTH			Perform newborn screening	100% of newborn sreened (JanDec. 2020)	100% of newborn sreened (JanDec. 2020)	50,000.00	-	Implemented Supplies were provided by DOH
			Conduct regular monthly immunization	100% of 1yr. Old fully immunized year around	100% of 1yr. Old fully immunized year around	50,000.00	-	Implemented Supplies were provided by DOH

		EXPANDED PROGRAM ON IMMUNIZATION	Vitamin A supplementation conducted every month of April and October	100% of 6 months to 59 months old children supplemented with Vit. A year around	100% of 6 months to 59 months old children supplemented with Vit. A year around	5,000.00	-	Implemented Supplies were provided by DOH
			Mass Deworming every month of january and July	100%of children aged 12 months to 71 months old dewormed	100%of children aged 12 months to 71 months old dewormed	5,000.00	-	Implemented Supplies were provided by DOH
WOMENS	To provide access	Dental/Oral Prophylaxis	Conduct toothbrushing demonstration in all school children annually	100% of children demonstrated on proper toothbrushing	100% of children demonstrated on proper toothbrushing	1,500.00	-	Implemented but supplies were provided by MSWD Office
MEN AND CHILDREN RIGHTS ON HEALTH	and services to women, men and children on health	Awareness	Dental services offered to communities	100% of communities satisfied dental services	100% of communities satisfied dental services	400,000.00	315,904.00	Suspended due to COVID 19
		NATIONAL TUBERCULOSIS (TB) PROGRAM AWARENESS	Conduct advocacy on early detection of TB sympomatic	90% of population in case detection rate	90% of population in case detection rate	110,000.00	-	Implemented, supplies and kits were from DOH
			Provision of equipment and vaccines	Purchased of personal protection equipment, PPD vaccines, office maintenance of NTP room	Purchased of personal protection equipment, PPD vaccines, office maintenance of NTP room	50,000.00	-	Implemented but supplies were provided by DOH
			TB Lung Celebration	TB lung celebration conducted annually with 50 men and women constituents	TB lung celebration conducted annually with 50 men and women constituents	20,000.00	12,694.00	Implemented with remaining balances
WOMENS RIGHT TO	To provide access and services to women, men and	NON COMMUNICABLE DISEASE AWARENESS	Conduct IEC to reduce prevelance rate of hypertension and diabetes melitus	100% Of 135 registered from Jan Dec. 2020	100% Of 135 registered from JanDec. 2020	40,000.00	-	Not implemented since the focus of services were diverted to COVID-19 responses & intervention

HEALTH	children on health		Provide medicines for the welfare of the constituents	100% of constituents provided medicines whole year round	100% of constituents provided medicines whole year round	1,000,000.00	346,632.78	Implemented
Capacity building of officials and employees on GAD per JMC 2013-01 4A-3	To capacitate officials and employees on GAD for a GAD responsive services	Capacity building Program	 Strengthen of GAD Focal Point System Conduct of Capacity Devt. Interventions for officials & employees 	10 participants trained on february 2020	10 participants trained on february 2020	10,000.00	-	NOT IMPLEMENTED
Planning, budgeting, monitoring and evaluation for GAD	To formulate GAD plan and budget and GAD Accomplishment report	Institutional Devt Program	1. GAD planning and Budgeting andAssessment Workshop2.Conduct of gender analysis3.Enhancement/ updating of GAD Database	10 members of GFPS participated and conducted GAD Planning, Budgeting assessment workshop on April 2020	10 members of GFPS participated and conducted GAD Planning, Budgeting assessment workshop on April 2020	10,000.00	-	NOT IMPLEMENTED
			Organize and strengthen and local Committee Against Trafficking Violence Against Women & Their Children (LCAT-VAWC	LCAT-VAWC Organized and strengthen by 2020	LCAT-VAWC Organized and strengthen by 2020		-	Not implemented since the focus of services were diverted to COVID-19 responses & intervention
Employees were given free medical check up	To provide officials and employees free medical check up	Institutional Devt Program	Annual check up and medical examination/cardiac panel/ random drug testing were provided to officials and employees	100% of officials and employees provided medical exam and random drug test	100% of officials and employees provided medical exam and random drug test	200,000.00	-	Conducted using the reagents purchased in 2019
			Total	-		5,096,620.00	1,884,554.64	
Prepared by:	Prepared by: Noted by:					DATE:		
AVELYN S. DIZON Chairperson, GFPS TWG			CONRADA C. AMPARO Local Chief Executive			January 27, 2021		