

FDP Form 7-20% Component of the IRA Utilization

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 2nd QUARTER, CY 2021**

Municipality of :

DUERO, BOHOL

Program or Projects	Location	Total Cost	Date Started	Target Completion Date	Project Status % of Completion	Total Cost Incurred to Date	No. of Extension,if any	Remarks
A. SOCIAL SECTOR:								
. BARANGAY PROJECTS:								
> Improvement of Basketball Court - Sitio Lutao	Alejawan, Duero	200,000.00						
> Brgy Rd Concreting leading to Elem School	Angilan , Duero	200,000.00						
> Brgy Road Street Lighting (P1,2,3,4,5,6,7,)	Anibongan, Duero	200,000.00						
> Brgy Road Street Lighting (P1,2,3,4,5,6,7)	Bangwalog, Duero	200,000.00						
> Cons of Manpower Dev Center(Site Prep)	Cansuhay, Duero	200,000.00						
> Improvement of Brgy Waterworks System	Duay , Duero	100,000.00						
>Const. of River Control (Elem. School)	Guinsularan Duero	200,000.00						
>Const of Manpower Dev. Center(Covered Court)	Imelda , Duero	200,000.00						
> Completion of Multi-Purpose Bldg	Itum , Duero	200,000.00	Apr 20, 2021	June 16, 2021	100%	199,992.19		Completed
> Waterworks Rehab (Purchase of WaterMeter Accessories)	Langkis , Duero	200,000.00	Apr 16, 2021	June 14, 2021	100%	199,900.00		Completed
> Completion of Multi-Purpose Building	Lobogon , Duero	200,000.00	Apr 20, 2021	June 8, 2021	100%	199,993.50		Completed
> Completion of Multi-Purpose Building	Madua Norte, Duero	200,000.00						
> Completion of River Control (Purok 3&4)	Madua Sur, Duero	200,000.00						
> Road Street Lighting at (Purok 3&4)	Mambool , Duero	500,000.00						
> Completion of Multi-Purpose Building	Mawi , Duero	200,000.00						
> Concreting of Brgy Road	Payao , Duero	200,000.00	Apr 20, 2021	May 14, 2021	100%	199,993.54		Completed
> Improvement of Multi-Purpose Building	San Antonio , Duero	200,000.00						
> Completion of River Control (Purok 2)	San Isidro , Duero	200,000.00						
> Completion of Multi-Purpose Development Bldg	San Pedro , Duero	200,000.00						
> Improvement of Multi-Purpose Hall (Brgy Hall)	Taytay , Duero	200,000.00	Apr 24, 2021	June 11, 2021	100%	198,074.08		Completed
SUB-TOTAL		4,200,000.00				997,953.31		

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B. ENVIRONMENTAL MANAGEMENT:								
1. Sustenance of Solid Wste Mgt. Proj.	Duero , Bohol	1,200,000.00	01-01-21	12-31-21	46%	557,419.33		ON-GOING
C. ECONOMIC DEVELOPMENT:								
> Concreting of Mun.Road leading to MunCemetery	Duero , Bohol	1,000,000.00						
> Purchase of Waterworks Vehicle	Duero , Bohol	1,800,000.00						
> Rehabilitation of Angilan-Bangwalog Road	Duero , Bohol	1,000,000.00						
> Municipal Agriculture Program	Duero , Bohol	150,000.00	01-01-21	12-31-21	48%	71,600.00		ON-GOING
> Coastal Resource Management Program	Duero , Bohol	100,000.00	01-01-21	06-30-21	100%	99,957.50		Completed
> IP Housing Project Counterpart	Duero , Bohol	1,050,000.00						
> Improvement of Public Market	Duero , Bohol	2,500,000.00						
> Improvement of Multi-Purpose Bldg (Gym)	Duero , Bohol	1,452,807.00						
> RISE UP Loan- Interest Amortization	Duero , Bohol	500,000.00						
> Construction of Pig pen at DA	Duero , Bohol	50,000.00						
> Installation of Solar Street Lighting Coastal Brgys at National Highway	Duero , Bohol	2,174,923.80						
SUB-TOTAL		12,977,730.80				728,976.83		

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				Completion Date	% of Completion	Total Cost Incurred to Date		
C. ECONOMIC DEVELOPMENT:								
> Improvement of Multi-Purpose Bldg and other								
COVID Related Expenses:								
> Installation of Sliding Door (SB)	Duero , Bohol	50,000.00						
> DA Bldg Improvements	Duero , Bohol	300,000.00						
> Women and Children Center Improvement	Duero , Bohol	100,000.00						
> Establishment of Liga Office	Duero , Bohol	100,000.00						
> Establishment of Satellite Offices(such such as DTI,SSS, etc)	Duero , Bohol	150,000.00						
> Establishment of Central Supply Room	Duero , Bohol	150,000.00						
> Municipal Building Roll-Up door	Duero , Bohol	50,000.00						
> Construction of Genderize CR and pantry	Duero , Bohol	500,000.00						
> Other COVID Related Expenses	Duero , Bohol	276,000.00	01-01-21	06-30-21	100%	274,948.31		Completed
Sub-Total		1,676,000.00				274,948.31		
GRAND TOTAL		18,853,730.80				2,001,878.45		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


CONCHITA C. MACAS
Municipal Budget Officer


CONRADA C. AMPARO
Municipal Mayor