

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 1ST QUARTER, CY 2021**

Municipality of : DUERO, BOHOL

Program or Projects	Location	Total Cost	Date Started	Target	Project Status		No. of Extension, if any	Remarks
				Completion Date	% of Completion	Total Cost Incurred to Date		
A. SOCIAL SECTOR:								
. BARANGAY PROJECTS:								
> Improvement of Basketball Court - Sitio Lutao	Alejawan, Duero	200,000.00						
> Brgy Rd Concreting leading to Elem School	Angilan, Duero	200,000.00						
> Brgy Road Street Lighting (P1,2,3,4,5,6,7,)	Anibongan, Duero	200,000.00						
> Brgy Road Street Lighting (P1,2,3,4,5,6,7)	Bangwalog, Duero	200,000.00						
> Cons of Manpower Dev Center(Site Prep)	Cansuhay, Duero	200,000.00						
> Improvement of Brgy Waterworks System	Duay, Duero	100,000.00						
>Const. of River Control (Elem. School)	Guinsularan Duero	200,000.00						
>Const of Manpower Dev. Center(Covered Court)	Imelda, Duero	200,000.00						
> Completion of Multi-Purpose Bldg	Itum, Duero	200,000.00						ON Bidding Process
> Waterworks Rehab (Purchase of WaterMeter Accessories)	Langkis, Duero	200,000.00						ON Bidding Process
> Completion of Multi-Purpose Building	Lobogon, Duero	200,000.00						ON Bidding Process
> Completion of Multi-Purpose Building	Madua Norte, Duero	200,000.00						
> Completion of River Control (Purok 3&4)	Madua Sur, Duero	200,000.00						
> Road Street Lighting at (Purok 3&4)	Mambool, Duero	500,000.00						
> Completion of Multi-Purpose Building	Mawi, Duero	200,000.00						
> Concreting of Brgy Road	Payao, Duero	200,000.00						ON Bidding Process
> Improvement of Multi-Purpose Building	San Antonio, Duero	200,000.00						
> Completion of River Control (Purok 2)	San Isidro, Duero	200,000.00						
> Completion of Multi-Purpose Development Building	San Pedro, Duero	200,000.00						
> Improvement of Multi-Purpose Hall (Brgy Hall)	Taytay, Duero	200,000.00						
SUB-TOTAL		4,200,000.00						

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B. ENVIRONMENTAL MANAGEMENT:								
1. Sustenance of Solid Wste Mgt. Proj.	Duero , Bohol	1,200,000.00	01-01-21	01-31-21		280,086.37		ON-GOING
C. ECONOMIC DEVELOPMENT:								
> Concreting of Mun.Road leading to Mun. Cemetery	Duero , Bohol	1,000,000.00						
> Purchase of Waterworks Vehicle	Duero , Bohol	1,800,000.00						
> Rehabilitation of Angilan-Bangwalog Road	Duero , Bohol	1,000,000.00						
> Municipal Agriculture Program	Duero , Bohol	150,000.00	01-01-21	01-31-21		30,600.00		ON-GOING
> Coastal Resource Management Program	Duero , Bohol	100,000.00	01-01-21	01-31-21		13,073.00		ON-GOING
> IP Housing Project Counterpart	Duero , Bohol	1,050,000.00						
> Improvement of Public Market	Duero , Bohol	2,500,000.00						
> Improvement of Multi-Purpose Bldg (Gym)	Duero , Bohol	1,452,807.00						
> RISE UP Loan- Interest Amortization	Duero , Bohol	500,000.00						
> Construction of Pig pen at DA	Duero , Bohol	50,000.00						
> Installation of Solar Street Lighting Coastal Brgys								
at National Highway	Duero , Bohol	2,174,923.80						
SUB-TOTAL		12,977,730.80				323,759.37		

FDP Form 7-20% Component of the IRA Utilization

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C. ECONOMIC DEVELOPMENT:							
> Improvement of Multi-Purpose Bldg and other COVID							
Related Expenses:							
> Installation of Sliding Door (SB)	Duero	, Bohol	50,000.00				
> DA Bldg Improvements	Duero	, Bohol	300,000.00				
> Women and Children Center Improvement	Duero	, Bohol	100,000.00				
> Establishment of Liga Office	Duero	, Bohol	100,000.00				
> Establishment of Satellite Offices(such such as DTI							
SSS, etc)	Duero	, Bohol	150,000.00				
> Establishment of Central Supply Room	Duero	, Bohol	150,000.00				
> Municipal Building Roll-Up door	Duero	, Bohol	50,000.00				
> Construction of Genderize CR and pantry	Duero	, Bohol	500,000.00				
> Other COVID Related Expenses	Duero	, Bohol	276,000.00	01-01-21	01-31-21	65%	178,262.71
Sub-Total			1,676,000.00				178,262.71

GRAND TOTAL			18,853,730.80				502,022.08
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We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

3%



CONCHITA C. MACAS
Municipal Budget Officer



CONRADA C. AMPARO
Municipal Mayor