

**20% COMPONENT OF THE IRA UTILIZATION  
FOR THE 3RD QUARTER, CY 2021**

Municipality of : **DUERO. BOHOL**

Program or Projects	Location	Total Cost	Date Started	Target	Project Status	
				Completion Date	% of Completion	Total Cost Incurred to Date
<b>A. SOCIAL SECTOR:</b>						
<b>. BARANGAY PROJECTS:</b>						
> Improvement of Basketball Court - Sitio Lutao	Alejawan, Duero	200,000.00	July 4 , 2021	Aug. 20,2021	100%	199,966.18
> Brgy Rd Concreting leading to Elem School	Angilan , Duero	200,000.00	July 4 , 2021	July 23 , 2021	100%	199,692.68
> Brgy Road Street Lighting (P1,2,3,4,5,6,7,)	Anibongan, Duero	200,000.00	July 4 , 2021	July 23 , 2021	100%	199,987.18
> Brgy Road Street Lighting (P1,2,3,4,5,6,7)	Bangwalog, Duero	200,000.00	July 4 , 2021	Aug. 30,2021	100%	199,987.18
> Cons of Manpower Dev Center(Site Prep)	Cansuhay, Duero	200,000.00				
> Improvement of Brgy Waterworks System	Duay , Duero	100,000.00	July 3 , 2021	July 21 , 2021	100%	99,990.00
>Const. of River Control (Elem. School)	Guinsularan Duero	200,000.00	June 30, 2021	Aug. 02,2021	100%	199,395.00
>Const of Manpower Dev. Center(Covered Court)	Imelda , Duero	200,000.00				
> Completion of Multi-Purpose Bldg	Itum , Duero	200,000.00	Apr 20, 2021	June 16, 2021	100%	199,992.19
> Waterworks Rehab (Purchase of WaterMeter Accessories)	Langkis , Duero	200,000.00	Apr 16, 2021	May 14, 2021	100%	199,900.00
> Completion of Multi-Purpose Building	Lobogon , Duero	200,000.00	Apr 20, 2021	June 8, 2021	100%	199,993.50
> Completion of Multi-Purpose Building	Madua Norte, Duero	200,000.00	July 3 , 2021			
> Completion of River Control (Purok 3&4)	Madua Sur, Duero	200,000.00	July 4 , 2021	Aug. 30,2021	100%	199,838.18
> Road Street Lighting at (Purok 3&4)	Mambool , Duero	500,000.00	July 4 , 2021	Sept 03,2021	100%	499,775.18
> Completion of Multi-Purpose Building	Mawi , Duero	200,000.00				
> Concreting of Barangay Road	Payao , Duero	200,000.00	Apr 20, 2021	May 14, 2021	100%	199,993.54
> Improvement of Multi-Purpose Building	San Antonio , Duero	200,000.00	June 30, 2021	Aug. 11,2021	100%	199,928.46
> Completion of River Control (Purok 2)	San Isidro , Duero	200,000.00	July 3 , 2021	Aug. 18,2021	100%	199,000.00
> Completion of Multi-Purpose Development Building	San Pedro , Duero	200,000.00				
> Improvement of Multi-Purpose Hall (Brgy Hall)	Taytay , Duero	200,000.00	Apr 24, 2021	June 11, 2021	100%	198,074.08
<b>SUB-TOTAL</b>		<b>4,200,000.00</b>				<b>3,195,513.35</b>

FDP Form 7-20% Component of the IRA Utilization

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<b><u>B. ENVIRONMENTAL MANAGEMENT:</u></b>						
1. Sustenance of Solid Wste Mgt. Proj.	Duero , Bohol	1,200,000.00	01-01-21	12-31-21	72%	866,599.47
<b><u>C. ECONOMIC DEVELOPMENT:</u></b>						
> Concreting of Mun.Road leading to Mun. Cemetery	Duero , Bohol	1,000,000.00	07-19-21	Sept -10-21	100%	999,884.68
> Purchase of Waterworks Vehicle	Duero , Bohol	1,800,000.00	09-08-21	11-21-21		
> Rehabilitation of Angilan-Bangwalog Road	Duero , Bohol	1,000,000.00	09-22-21			
> Municipal Agriculture Program	Duero , Bohol	150,000.00	01-01-21	12-31-21	68%	102,200.00
> Coastal Resource Management Program	Duero , Bohol	100,000.00	01-01-21	06-30-21	100%	99,957.50
> IP Housing Project Counterpart	Duero , Bohol	1,050,000.00				
> Improvement of Public Market	Duero , Bohol	2,500,000.00	09-22-21			
> Improvement of Multi-Purpose Bldg (Gym)	Duero , Bohol	1,452,807.00	09-22-21			
> RISE UP Loan- Interest Amortization	Duero , Bohol	500,000.00				
> Construction of Pig pen at DA	Duero , Bohol	50,000.00				
> Installation of Solar Street Lighting Coastal Brgys at National Highway	Duero , Bohol	2,174,923.80	09-22-21			
<b>SUB-TOTAL</b>		<b>12,977,730.80</b>				<b>2,068,641.65</b>

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<b>C. ECONOMIC DEVELOPMENT:</b>						
> Improvement of Multi-Purpose Bldg and other COVID Related Expenses:						
> Installation of Sliding Door (SB)	Duero , Bohol	50,000.00	07-10-21	07-14-21	43%	21,730.00
> DA Bldg Improvements	Duero , Bohol	300,000.00				
> Women and Children Center Improvement	Duero , Bohol	100,000.00	09-08-21			
> Establishment of Liga Office	Duero , Bohol	100,000.00				
> Establishment of Satellite Offices(such such as DTI,SSS, etc)	Duero , Bohol	150,000.00	09-08-21			
> Establishment of Central Supply Room	Duero , Bohol	150,000.00	09-08-21			
> Municipal Building Roll-Up door	Duero , Bohol	50,000.00	06-25-21	07-05-21	68%	33,920.00
> Construction of Genderize CR and pantry	Duero , Bohol	500,000.00	09-08-21			
> Other COVID Related Expenses	Duero , Bohol	276,000.00	01-01-21	06-30-21	100%	274,948.31
<b>Sub-Total</b>		<b>1,676,000.00</b>				<b>330,598.31</b>
<b>GRAND TOTAL</b>		<b>18,853,730.80</b>				<b>5,594,753.31</b>

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

30%

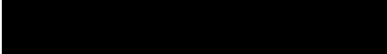
**CONCHITA C. MACAS**  
Municipal Budget Officer

**CONRADA C. AMPAR**  
Municipal Mayor



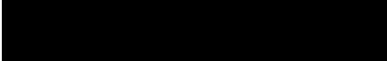
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