

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 3rd QUARTER, CY 2021**

Municipality of : **DUERO. BOHOL**

Program or Projects	Location	Total Cost	Date Started	Target	Project Status	
				Completion Date	% of Completion	Total Cost Incurred to Date
A. SOCIAL SECTOR:						
. BARANGAY PROJECTS:						
> Improvement of Basketball Court - Sitio Lutao	Alejawan, Duero	200,000.00	July 4 , 2021	Aug. 20,2021	100%	199,966.18
> Brgy Rd Concreting leading to Elem School	Angilan , Duero	200,000.00	July 4 , 2021	July 23 , 2021	100%	199,692.68
> Brgy Road Street Lighting (P1,2,3,4,5,6,7,)	Anibongan, Duero	200,000.00	July 4 , 2021	July 23 , 2021	100%	199,987.18
> Brgy Road Street Lighting (P1,2,3,4,5,6,7)	Bangwalog, Duero	200,000.00	July 4 , 2021	Aug. 30,2021	100%	199,987.18
> Cons of Manpower Dev Center(Site Prep)	Cansuhay, Duero	200,000.00				
> Improvement of Brgy Waterworks System	Duay , Duero	100,000.00	July 3 , 2021	July 21 , 2021	100%	99,990.00
>Const. of River Control (Elem. School)	Guinsularan Duero	200,000.00	June 30, 2021	Aug. 02,2021	100%	199,395.00
>Const of Manpower Dev. Center(Covered Court)	Imelda , Duero	200,000.00				
> Completion of Multi-Purpose Bldg	Itum , Duero	200,000.00	Apr 20, 2021	June 16, 2021	100%	199,992.19
> Waterworks Rehab (Purchase of WaterMeter Accessories)	Langkis , Duero	200,000.00	Apr 16, 2021	May 14, 2021	100%	199,900.00
> Completion of Multi-Purpose Building	Lobogon , Duero	200,000.00	Apr 20, 2021	June 8, 2021	100%	199,993.50
> Completion of Multi-Purpose Building	Madua Norte, Duero	200,000.00	July 3 , 2021			
> Completion of River Control (Purok 3&4)	Madua Sur, Duero	200,000.00	July 4 , 2021	Aug. 30,2021	100%	199,838.18
> Road Street Lighting at (Purok 3&4)	Mambool , Duero	500,000.00	July 4 , 2021	Sept 03,2021	100%	499,775.18
> Completion of Multi-Purpose Building	Mawi , Duero	200,000.00				
> Concreting of Barangay Road	Payao , Duero	200,000.00	Apr 20, 2021	May 14, 2021	100%	199,993.54
> Improvement of Multi-Purpose Building	San Antonio , Duero	200,000.00	June 30, 2021	Aug. 11,2021	100%	199,928.46
> Completion of River Control (Purok 2)	San Isidro , Duero	200,000.00	July 3 , 2021	Aug. 18,2021	100%	199,000.00
> Completion of Multi-Purpose Development Building	San Pedro , Duero	200,000.00				
> Improvement of Multi-Purpose Hall (Brgy Hall)	Taytay , Duero	200,000.00	Apr 24, 2021	June 11, 2021	100%	198,074.08
SUB-TOTAL		4,200,000.00				3,195,513.35

FDP Form 7-20% Component of the IRA Utilization

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<u>B. ENVIRONMENTAL MANAGEMENT:</u>						
1. Sustenance of Solid Wste Mgt. Proj.	Duero , Bohol	1,200,000.00	01-01-21	12-31-21	72%	866,599.47
<u>C. ECONOMIC DEVELOPMENT:</u>						
> Concreting of Mun.Road leading to Mun. Cemetery	Duero , Bohol	1,000,000.00	07-19-21	Sept -10-21	100%	999,884.68
> Purchase of Waterworks Vehicle	Duero , Bohol	1,800,000.00	08-24-21			
> Rehabilitation of Angilan-Bangwalog Road	Duero , Bohol	1,000,000.00	09-14-21			
> Municipal Agriculture Program	Duero , Bohol	150,000.00	01-01-21	12-31-21	68%	102,200.00
> Coastal Resource Management Program	Duero , Bohol	100,000.00	01-01-21	06-30-21	100%	99,957.50
> IP Housing Project Counterpart	Duero , Bohol	1,050,000.00				
> Improvement of Public Market	Duero , Bohol	2,500,000.00	09-14-21			
> Improvement of Multi-Purpose Bldg (Gym)	Duero , Bohol	1,452,807.00	09-14-21			
> RISE UP Loan- Interest Amortization	Duero , Bohol	500,000.00				
> Construction of Pig pen at DA	Duero , Bohol	50,000.00				
> Installation of Solar Street Lighting Coastal Brgys at National Highway	Duero , Bohol	2,174,923.80	09-14-21			
SUB-TOTAL		12,977,730.80				2,068,641.65

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C. ECONOMIC DEVELOPMENT:						
> Improvement of Multi-Purpose Bldg and other COVID Related Expenses:						
> Installation of Sliding Door (SB)	Duero , Bohol	50,000.00	07-10-21	07-14-21	43%	21,730.00
> DA Bldg Improvements	Duero , Bohol	300,000.00				
> Women and Children Center Improvement	Duero , Bohol	100,000.00	08-24-21			
> Establishment of Liga Office	Duero , Bohol	100,000.00				
> Establishment of Satellite Offices(such such as DTI,SSS, etc)	Duero , Bohol	150,000.00	08-24-21			
> Establishment of Central Supply Room	Duero , Bohol	150,000.00	08-24-21			
> Municipal Building Roll-Up door	Duero , Bohol	50,000.00	06-25-21	07-05-21	68%	33,920.00
> Construction of Genderize CR and pantry	Duero , Bohol	500,000.00	08-24-21			
> Other COVID Related Expenses	Duero , Bohol	276,000.00	01-01-21	06-30-21	100%	274,948.31
Sub-Total		1,676,000.00				330,598.31
GRAND TOTAL		18,853,730.80				5,594,753.31

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

30%

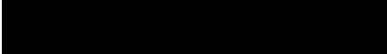

CONCHITA C. MACAS
 Municipal Budget Officer


CONRADA C. AMPAR
 Municipal Mayor



No. of Extension,if any	Remarks
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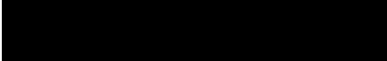
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**No. of
Extension,if
any** **Remarks**

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Extension,if
any** **Remarks**

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