

**CONSOLIDATED REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES**  
FOR THE YEAR ENDED DECEMBER 31, 2021

Province, City or Municipality: Kabankalan City

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any
					% of Completion	Total Cost Incurred to Date	
<b>2013 BUB</b>							
Livelihood Support Program-SEA-K		2,500,000.00			100.00%	2,500,000.00	
Farm to Market Road	Brgy. Tan-awan	1,000,000.00			50.00%	500,000.00	
Milk Processing (Equipment)	Brgy. Camingawan	7,200,000.00			99.43%	7,158,802.04	
Irrigation System	Brgy. Carol-an	1,500,000.00			50.00%	1,500,000.00	
Slaughterhouse Upgrading	Brgy. Hilamonan	16,000,000.00			100.00%	16,000,000.00	
Const. of Birthing Center	Brgy. 2	1,447,383.95			98.76%	1,429,381.17	
Const. of City Health Center	Brgy. 2	5,000,000.00			94.46%	4,722,881.47	
2 units Hydraulic Ram Pump	Brgy. Salong	1,300,000.00			100.00%	1,300,000.00	
Forest Dev't., Protection and Conservation		4,000,000.00			100.00%	4,000,000.00	
Carabao Dispersal		2,700,000.00			100.00%	2,700,000.00	
<b>2014 BUB</b>							
Sustainable Livelihood Support		9,000,000.00			85.51%	7,696,064.91	
Solar Water Pump	Brgy. Tabugon & Brgy. Oringao	6,000,000.00			100.00%	6,000,000.00	
Development Administration		500,000.00			100.00%	500,000.00	
Farm to Market Road	Basak, Tan-awan to Tagbonon, C	10,768,097.81			90.00%	10,542,861.80	
<b>2015 BUB</b>							
People's Organization Capability Building for Food Processing and Livelihood Program		1,700,000.00			100.00%	1,700,000.00	
Const. of PWD Assembly Area	Brgy. 1	1,000,000.00			100.00%	1,000,000.00	
Const. of Satellite Health Center	Brgy. Bantayan & Brgy. Tapi	2,000,000.00			94.00%	1,784,527.75	
Rehabilitation of FLRC	Brgy. Binicuil	2,000,000.00			100.00%	2,000,000.00	
Rehabilitation of Crisis Center	Brgy. Binicuil	1,000,000.00			100.00%	1,000,000.00	
Dimsum Making with Food Cart		2,500,000.00			100.00%	2,500,000.00	
Development Administration		800,000.00			100.00%	800,000.00	
Alternative/Herbal Medicines		1,000,000.00			100.00%	1,000,000.00	
Livelihood Support Program		994,900.00			100.00%	994,900.00	
Communicable & Non-Communicable Prevention & Control System		1,500,000.00			31.65%	474,818.00	
<b>2016 BUB</b>							
Small Water Irrigation Project	CPSU, Brgy. Camingawan	5,000,000.00			0.00%	-	
School Library	Tagukon & Tampalon NHS	2,400,000.00			100.00%	2,194,146.56	
Faculty Room	Pinaguinpinan & Inapoy NHS	1,200,000.00			100.00%	1,170,724.95	

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any
					% of Completion	Total Cost Incurred to Date	
Installation of Water Supply	Barras Diotay, Mamig, Lowag, Hilamonan & Dacongogon E/S	1,200,000.00			100.00%	959,487.36	
Community Based Monitoring System (CBMS)		5,000,000.00			100.00%	5,000,000.00	
Core Local Road Construction	Brgy. Oringao	2,800,000.00			100.00%	2,774,399.20	
Flood Control (Slope Protection)	Brgy. Binicuil	800,000.00			100.00%	800,000.00	
Construction of Barangay Health Station	Brgy. Tapi & Bantayan	2,000,000.00			100.00%	1,924,600.64	
Rehabilitation of Barangay Health Station	Brgy. Bantayan & Inapoy	2,500,000.00			49.16%	1,228,918.50	
Provision of 7,100 Toilet Bowls		4,800,000.00			96.15%	4,615,000.00	
Capaibility Building for Food Processing		1,000,000.00			0.00%	-	
Integrated Training on Health Emergency Management		500,000.00			71.64%	358,223.00	
Fishing Gears and Paraphernalia	So. Bagacay, Brgy. Daan Banua	1,000,000.00			100.00%	1,000,000.00	
<b>TOTAL</b>		<b>113,610,381.76</b>				<b>101,829,737.35</b>	

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

(Sgd.) Alma G. Pabalate, CPA  
Acting City Accountant

(Sgd.) Hon. Pedro P. Zayco, Jr.  
City Mayor

Remarks
Completed
On-going
On-going
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Remarks
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